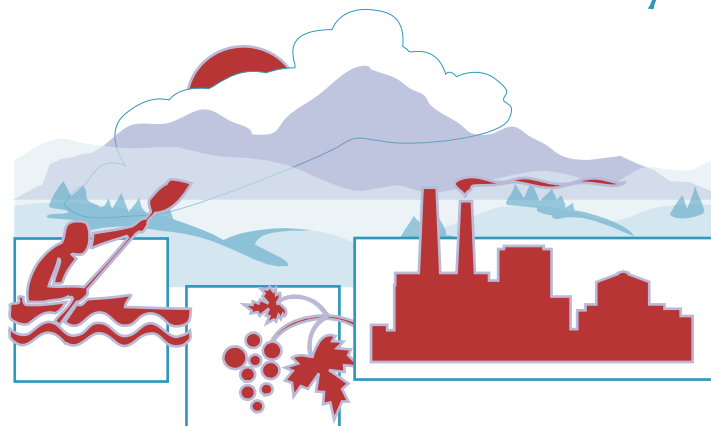


Contra Costa County



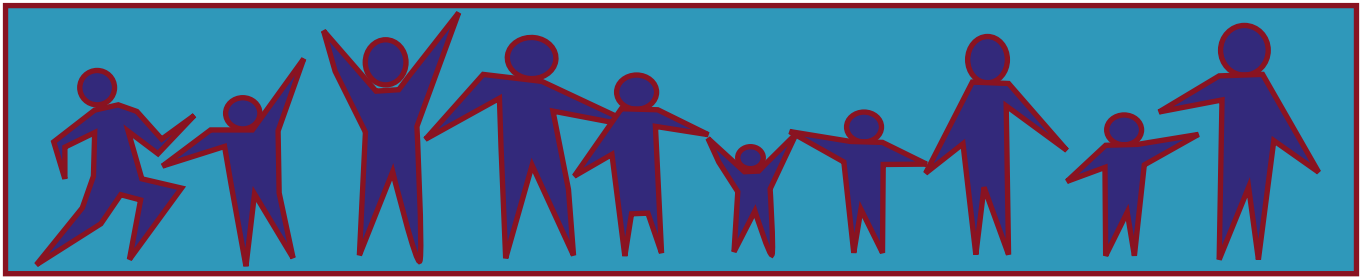
Healthcare Information

oshpd

Office of Statewide Health Planning & Development
"Equitable Healthcare Accessibility for California"

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DEMOGRAPHICS

Population

Trends

Age

Race/Ethnicity

Projection

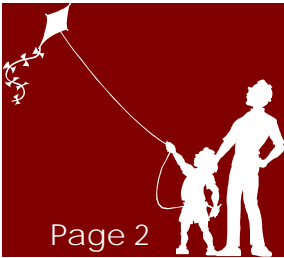
Education

Attainment

Employment

Major Employment Sectors

Unemployment

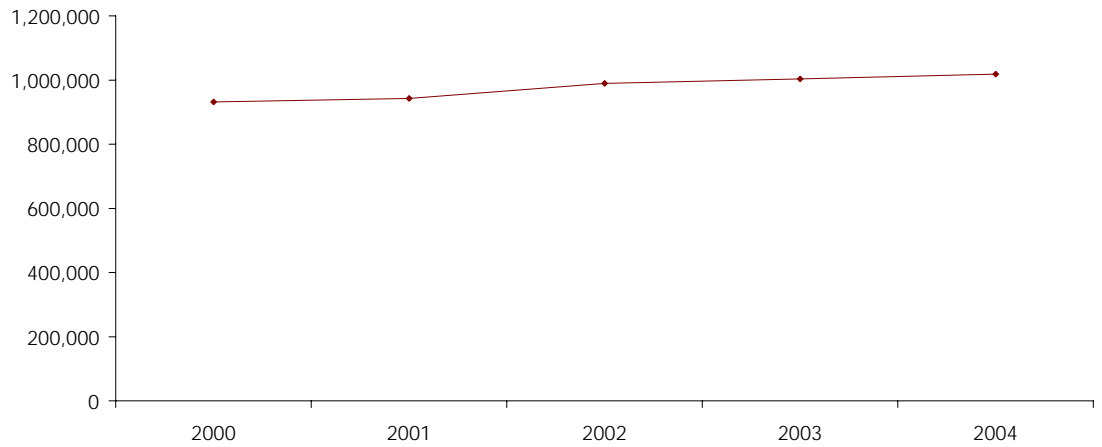


Contra Costa County

Demographics

POPULATION

County Trends

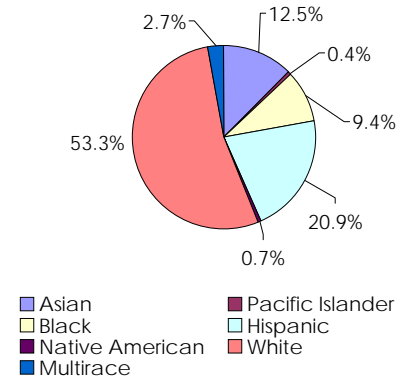
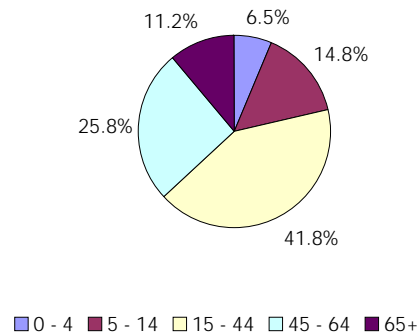
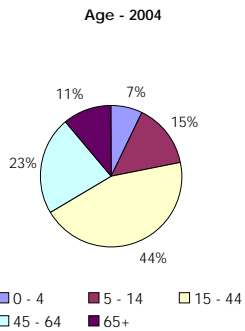


	2000	2001	2002	2003	2004
Births+	13,204	13,126	13,315	13,210	-
Deaths-	6,648	6,858	7,025	6,894	-
Emigration-/Immigration+	4,160	40,877	7,607	8,646	-
Total Change	10,716	47,145	13,897	14,962	-

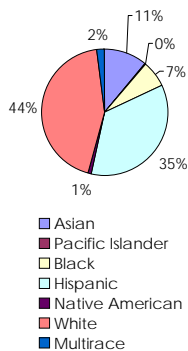
*Death Records for 2004 were not available from California Department of Health Services at publication

Age - 2004

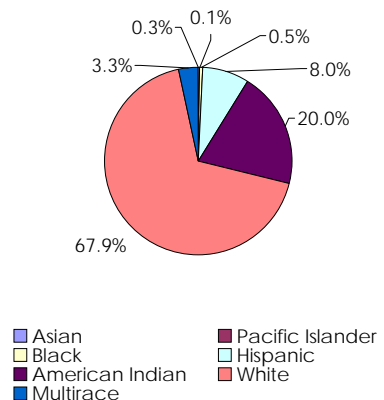
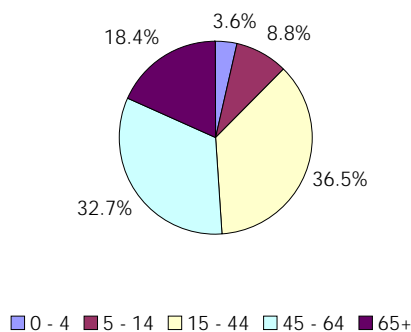
Race/Ethnicity - 2004



Race/Ethnicity - 2004

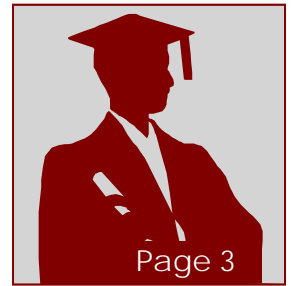


Projection - 2010



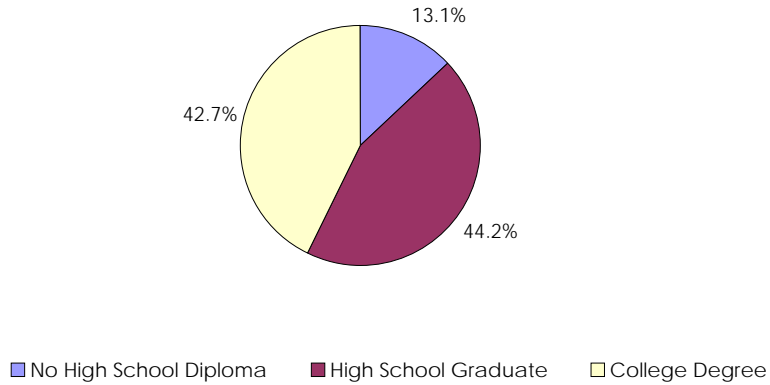
Contra Costa County

Demographics

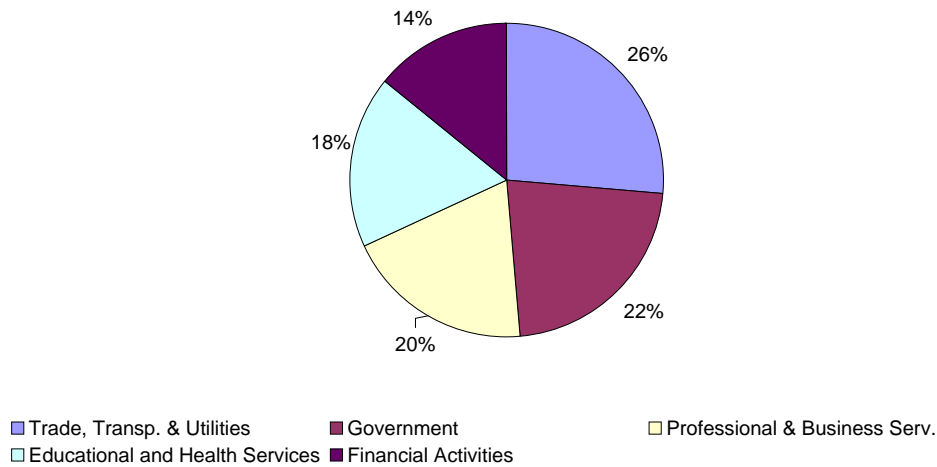


Education

Educational Attainment
(based on 2000 Census/Age 25 and above)

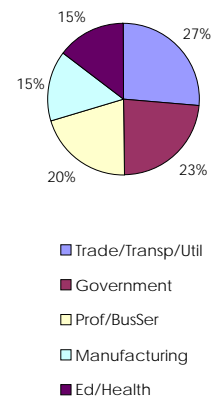


Top 5 Major Employment Sectors



California

Top 5 Major Employment Sectors



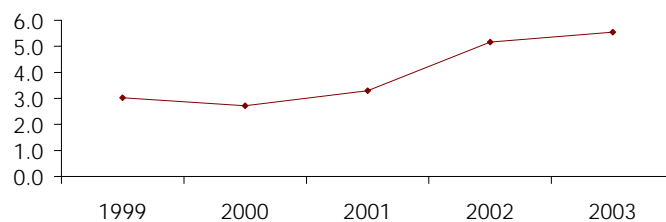
Unemployment

	Labor Force	Unemployment Rate
1999	485,300	3.0
2000	499,600	2.7
2001	508,400	3.3
2002	519,900	5.2
2003	517,700	5.5

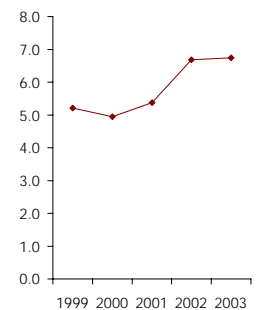
NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.

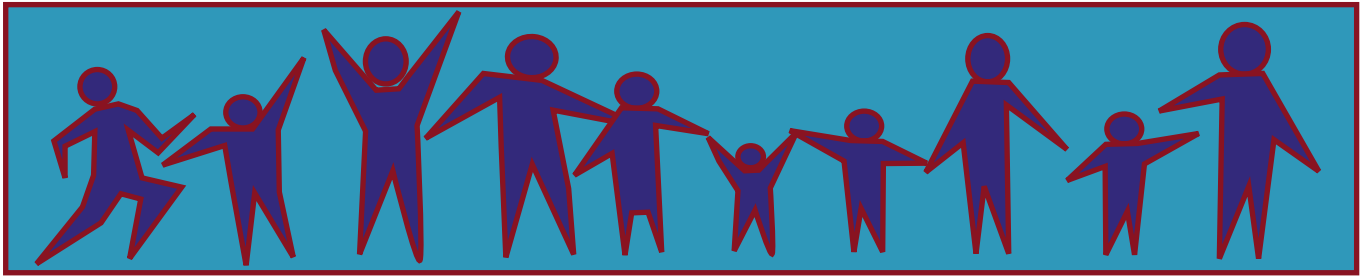


Unemployment Rate



Unemployment Rate





HEALTH CARE RESOURCES

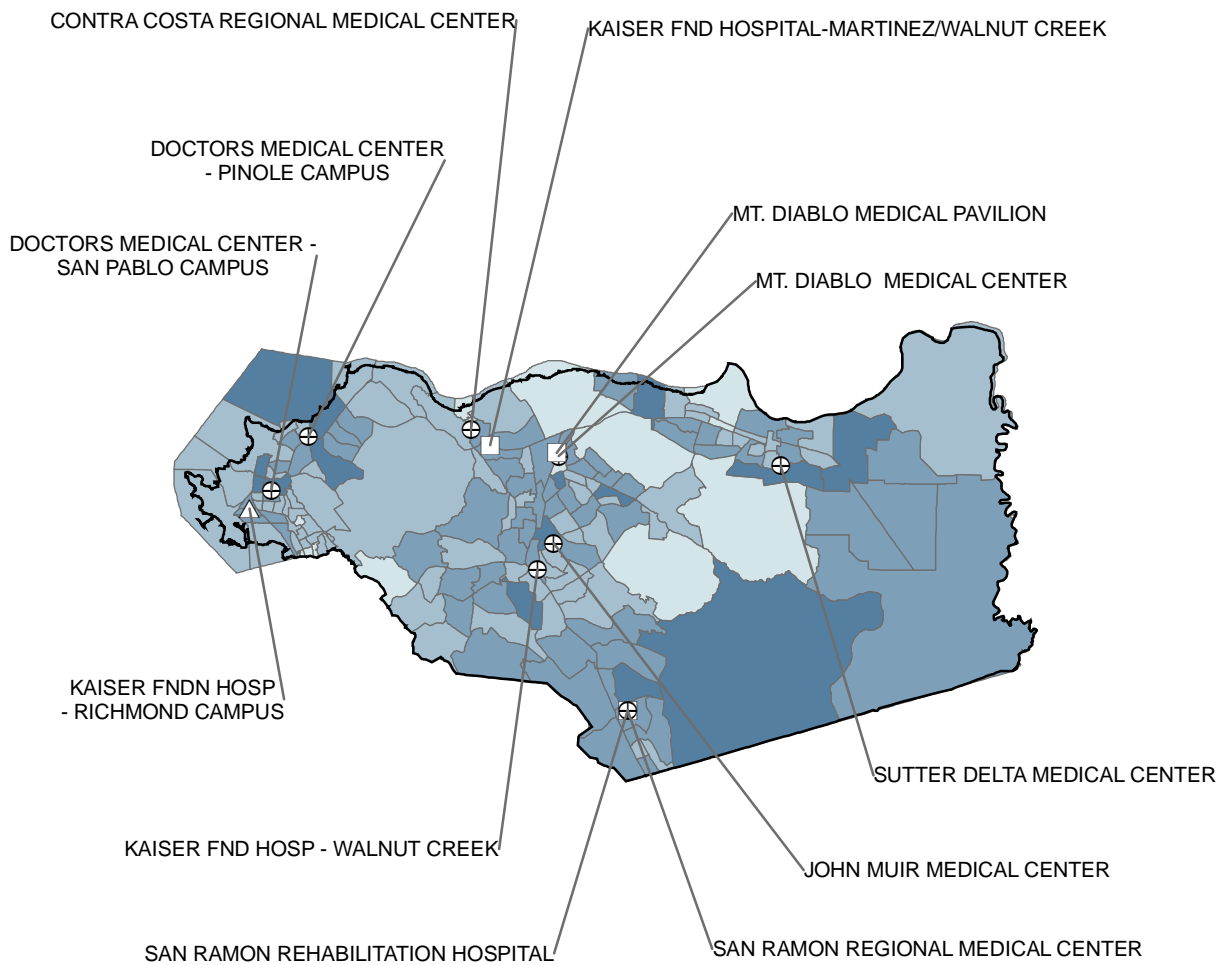
General Acute Care Hospitals

Long-term Care Facilities

Clinics

Home Health Agencies

Hospices



Contra Costa County

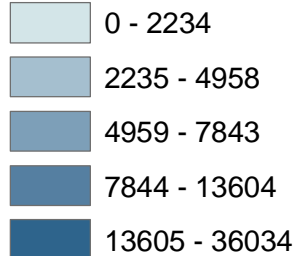
ContraCosta

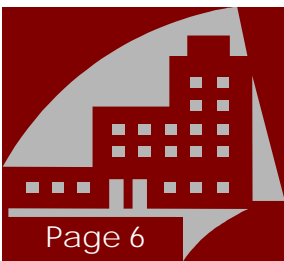
Population

Hospital Sites/EMS Level

PERSONS

- Comprehensive
- ⊕ Basic
- △ Standby
- None





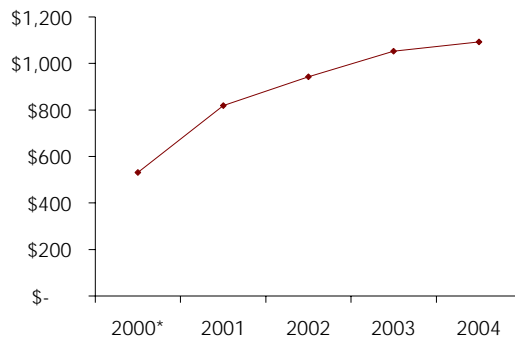
Contra Costa County

Healthcare Resources

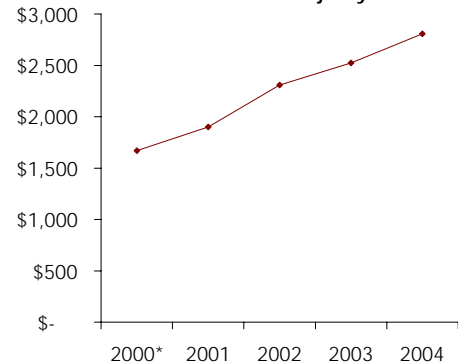
ACUTE CARE HOSPITALS

Net Patient Revenue

Net Patient Revenue
(Millions)



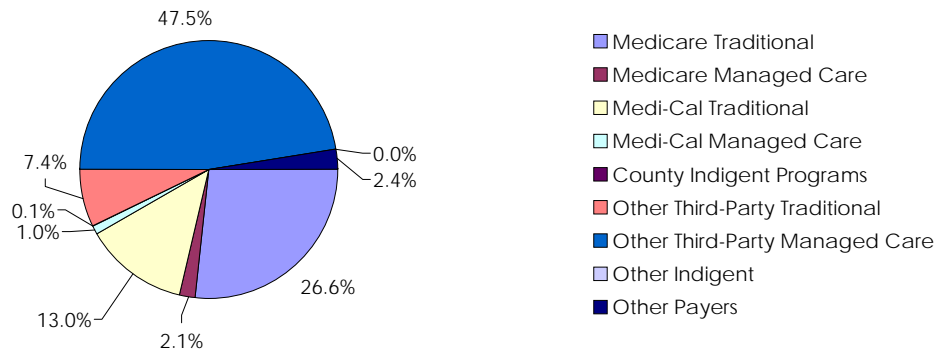
Net Patient Revenue
Per Adj Day



2000*	\$	531,724,926
2001	\$	819,361,289
2002	\$	942,567,122
2003	\$	1,052,763,263
2004	\$	1,092,954,786

2000*	\$	1,671
2001	\$	1,900
2002	\$	2,308
2003	\$	2,523
2004	\$	2,807

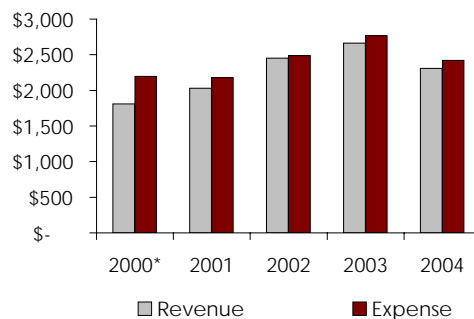
Net Patient Revenue by Payer - 2004



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Patient Revenue/Expense*

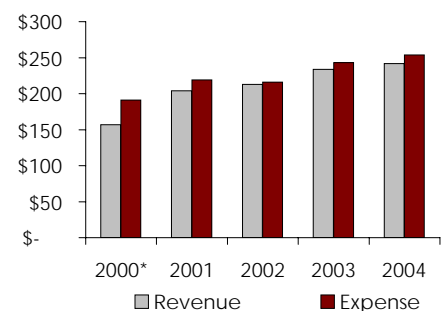
Net Inpatient
Revenue/Expense per Day



Inpatient

	Revenue	Expense
2000*	\$ 1,809	\$ 2,195
2001	\$ 2,030	\$ 2,179
2002	\$ 2,452	\$ 2,487
2003	\$ 2,664	\$ 2,766
2004	\$ 2,307	\$ 2,421

Net Outpatient
Revenue/Expense per Visit



Outpatient

	Revenue	Expense
2000*	\$ 157	\$ 191
2001	\$ 204	\$ 219
2002	\$ 213	\$ 216
2003	\$ 234	\$ 243
2004	\$ 242	\$ 254

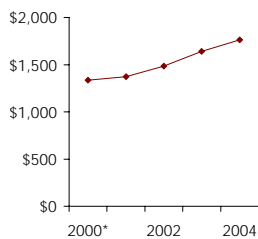
NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
*These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

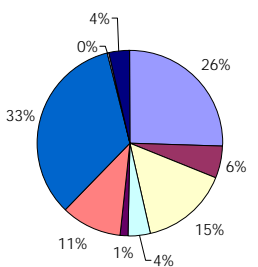
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

California

Net Patient Revenue per
Adjusted Day

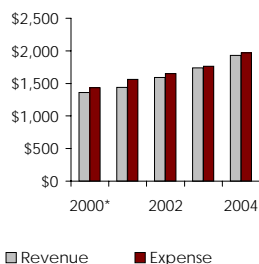


By Payer



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Inpatient Revenue/
Expense per Day



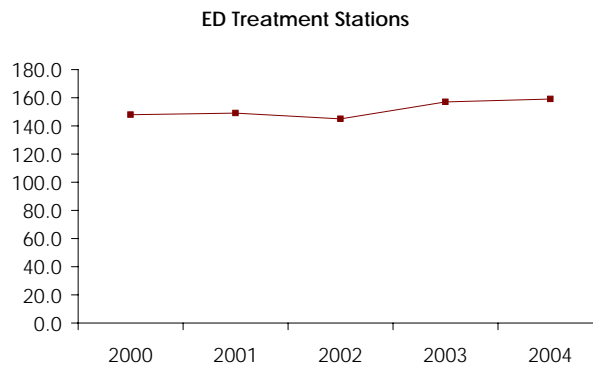
- Revenue
- Expense

ACUTE CARE HOSPITALS

Emergency Room Services

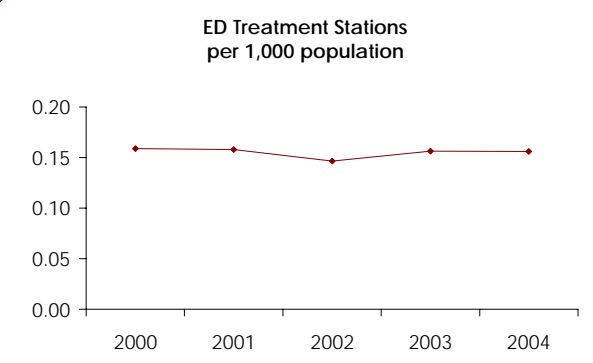


	ED Stations	Per 1,000 Pop.
2000	148	0.16
2001	149	0.16
2002	145	0.15
2003	157	0.16
2004	159	0.16



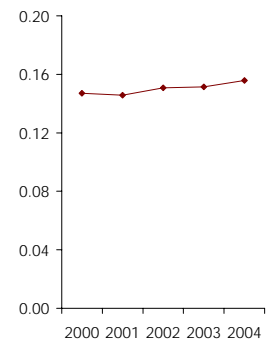
2004
Hospitals with Emergency Services by Type:

Standby	0
Basic	8
Comprehensive	0
Trauma Center	1



California

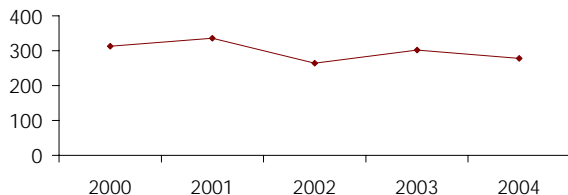
ED Treatment Stations Per 1,000 Population



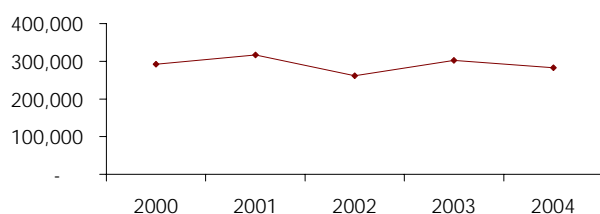
Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit
2000	291,886	313	0.13
2001	316,378	336	0.13
2002	261,195	264	0.13
2003	302,636	302	0.14
2004	283,104	278	0.14

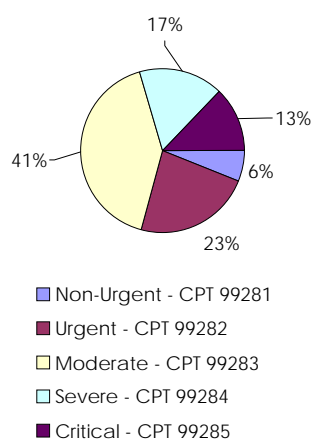
Total Hospital ED Visits per 1,000 Population



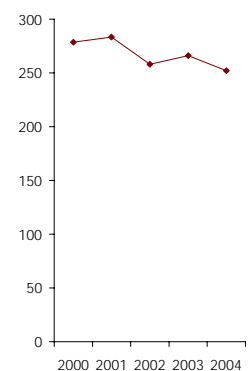
Total Hospital ER Visits



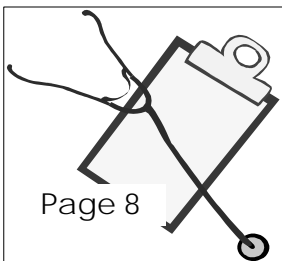
ED Visits - 2004



ED Visits Per 1,000 Population



NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)



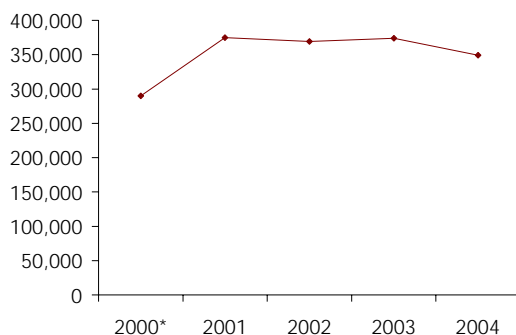
Contra Costa County

Healthcare Resources

ACUTE CARE HOSPITALS

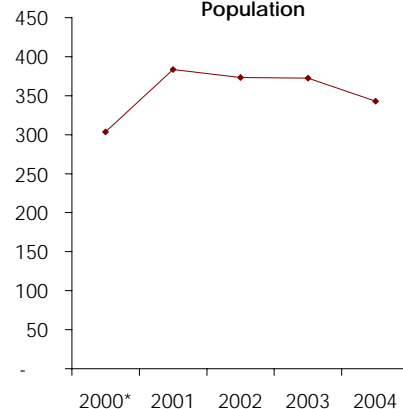
Patient Days

Patient Days



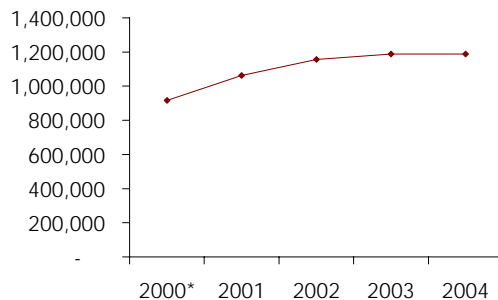
	Patient Days	Per 1,000 Pop.
2000*	289,799	304
2001	374,593	383
2002	369,381	373
2003	373,810	372
2004	349,368	343

Patient Days Per 1,000 Population



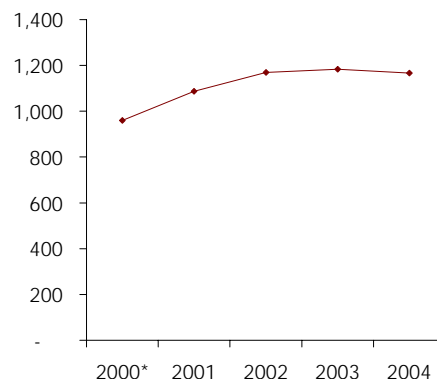
Outpatient Visits

Outpatient Visits



	Outpatient Visits	Per 1,000 Pop.
2000*	916,393	960
2001	1,062,795	1,088
2002	1,157,088	1,169
2003	1,187,814	1,183
2004	1,188,806	1,167

Outpatient Visits Per 1,000 Population

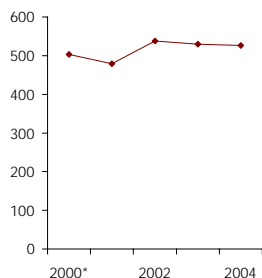


*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

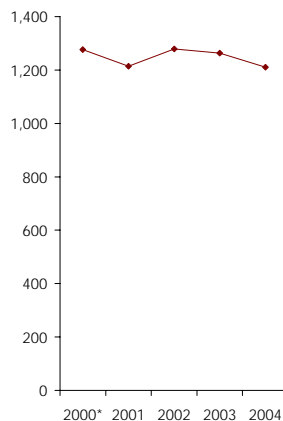
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

California

Patient Days Per 1,000 Population



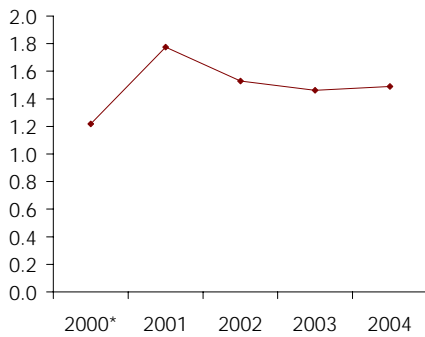
Outpatient Visits Per 1,000 Population



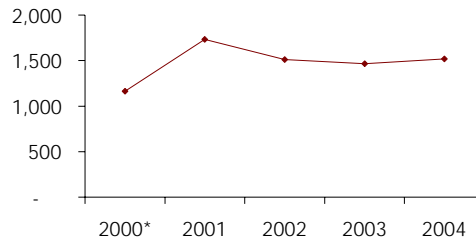
ACUTE CARE HOSPITALS

Available Beds

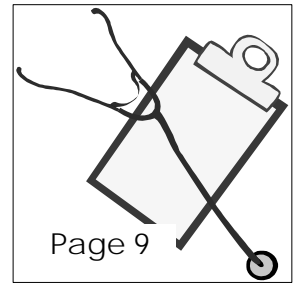
Available Beds per 1,000 Population



Available Beds

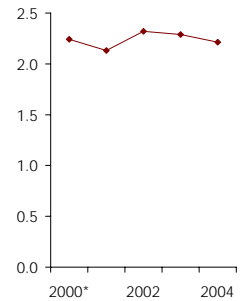


	Beds	Per 1,000 Pop.
2000*	1,163	1.2
2001	1,734	1.8
2002	1,513	1.5
2003	1,466	1.5
2004	1,517	1.5



California

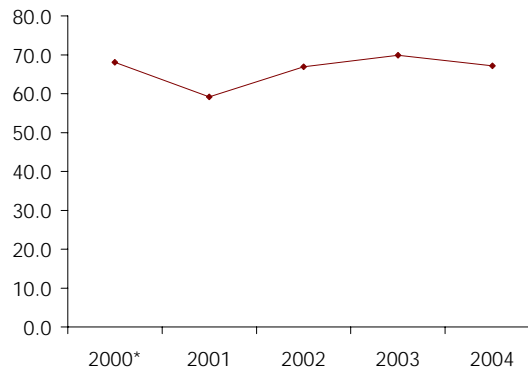
Available Beds Per 1,000 Population



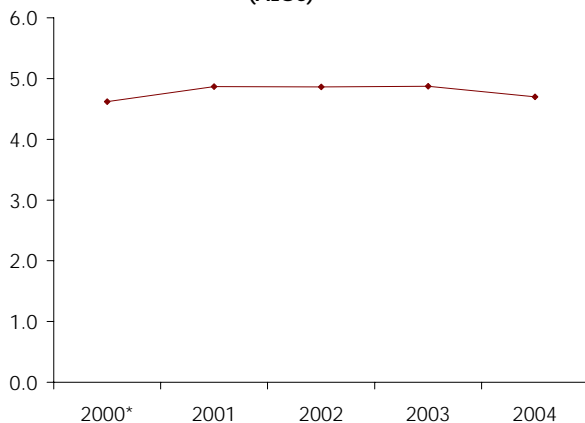
Occupancy Rate

	Rate	Days
2000*	68.1	4.6
2001	59.2	4.9
2002	66.9	4.9
2003	69.9	4.9
2004	67.2	4.7

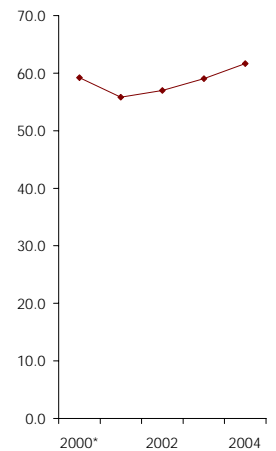
Occupancy Rate



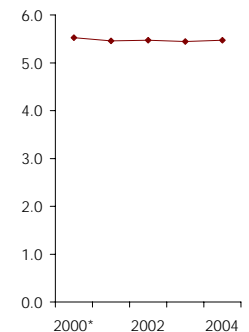
Average Length of Stay (ALOS)



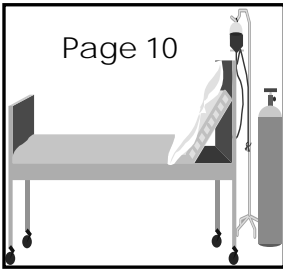
Occupancy Rate



Average Length of Stay (ALOS)



*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



Contra Costa County

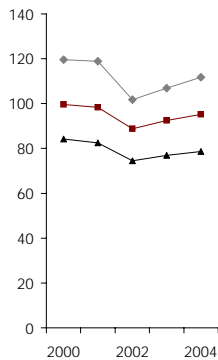
Healthcare Resources

LONG-TERM CARE FACILITIES

County Trends

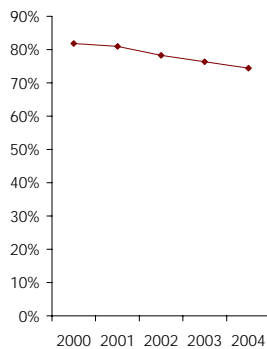
California

Trends
(Thousands)



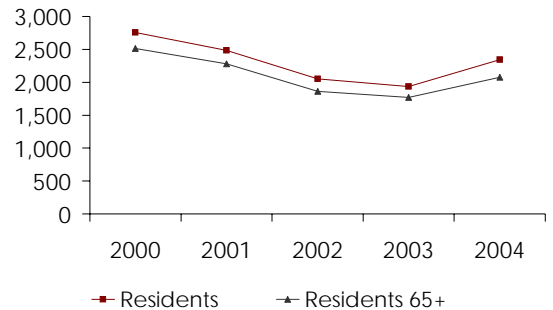
— LTC Residents
— LTC Residents 65+
— Beds

Occupancy Rate



	LTC Residents	LTC Residents 65+
2000	2,755	2,516
2001	2,486	2,279
2002	2,054	1,861
2003	1,937	1,770
2004	2,346	2,078

LTC Residents



Beds



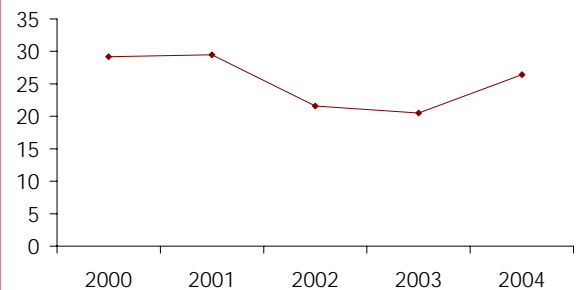
Beds

	Beds
2000	3,246
2001	3,234
2002	2,400
2003	2,303
2004	3,000

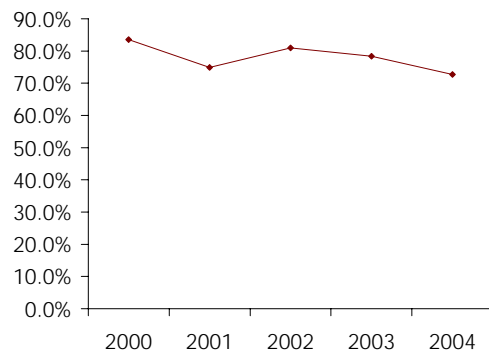
LTC Beds Per 1,000 Population 65+

	LTC Beds Per 1,000 Population 65+
2000	29.2
2001	29.5
2002	21.6
2003	20.5
2004	26.4

LTC Beds per 1,000 Population 65+



LTC Occupancy Rate



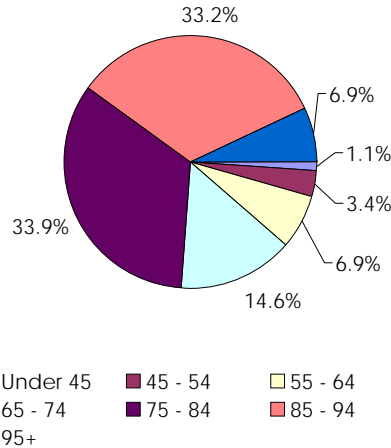
Occupancy Rate

	Occupancy Rate
2000	83.5%
2001	74.9%
2002	80.9%
2003	78.4%
2004	72.8%

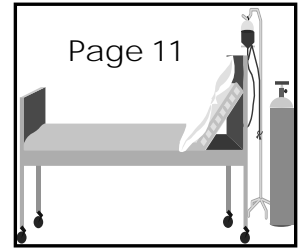
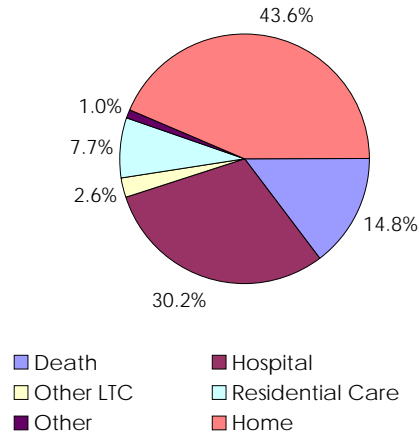
LONG-TERM CARE FACILITIES

Residents

Age

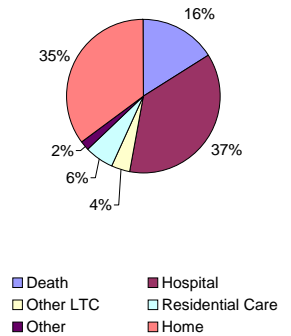


Discharged to



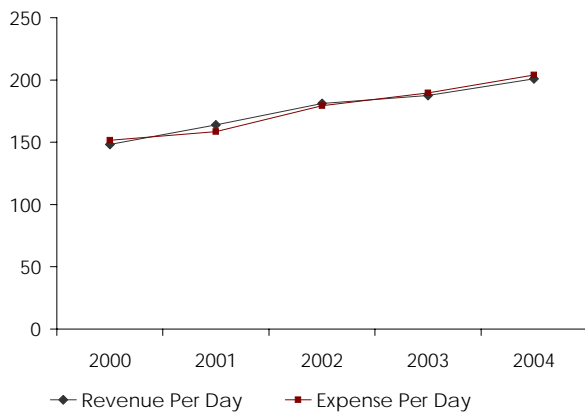
California

Discharged to



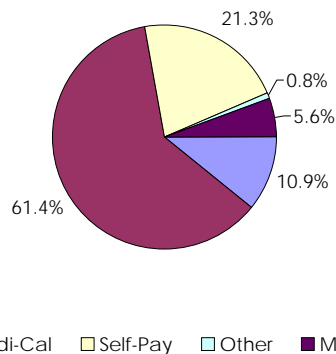
Financial Information

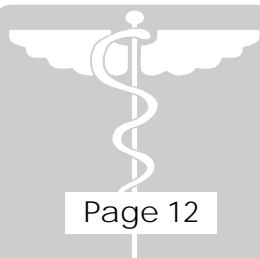
Net Patient Services Revenue & Expense Per Census Day



	Revenue Per Day		Expense Per Day	
2000	\$	148	\$	152
2001	\$	164	\$	159
2002	\$	181	\$	179
2003	\$	188	\$	190
2004	\$	201	\$	204

Payers





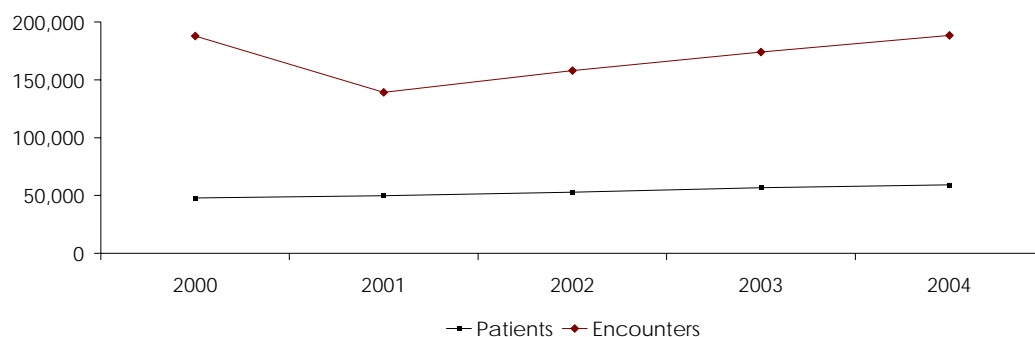
Contra Costa County

Healthcare Resources

PRIMARY CARE CLINICS

County Trends

Patients



California

Community Clinic:

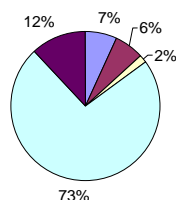
- tax-exempt non-profit organizations.

- charges are based on patient's ability to pay.

Free Clinic:

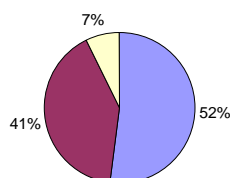
- community clinics, where patients are not charged for services or medicines.

Race



■ Asian/Pacific Islander
 ■ Black
 ■ Native American
 ■ White
 ■ Other/Unknown

Ethnicity

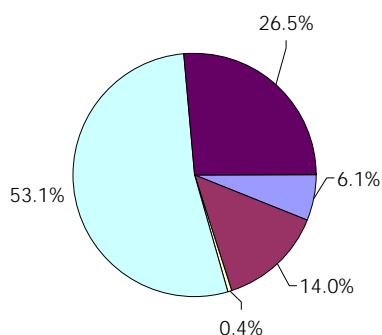


■ Hispanic
 ■ Non-Hispanic
 ■ Unknown Ethnicity

The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

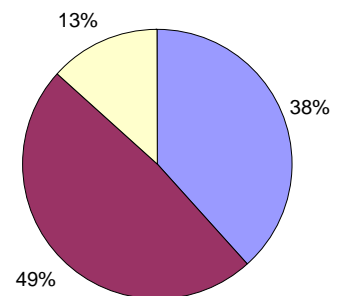
Race/Ethnicity - 2004

Race



■ Asian/Pacific Islander
 ■ Black
 ■ Native American
 ■ White
 ■ Other/Unknown

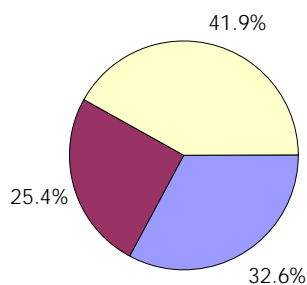
Ethnicity



■ Hispanic
 ■ Non-Hispanic
 ■ Unknown Ethnicity

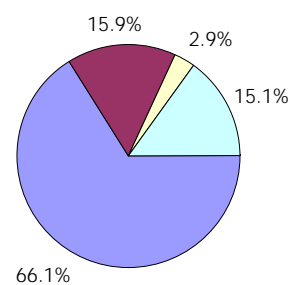
Economic Status (Based on Federal Poverty Levels)

1996



■ Below 100%
 ■ 100 - 200%
 ■ Above 200%

2004



■ Below 100%
 ■ 100 - 200%
 ■ Above 200%
 ■ Unknown

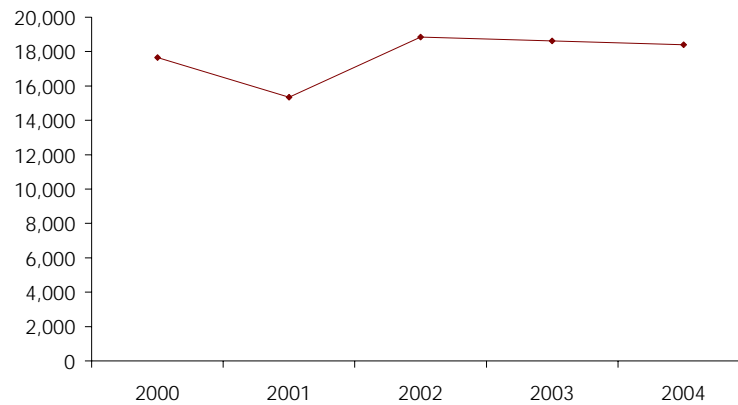
Non-reponders in any given year may cause fluctuations in data.

SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)

HOME HEALTH AGENCIES

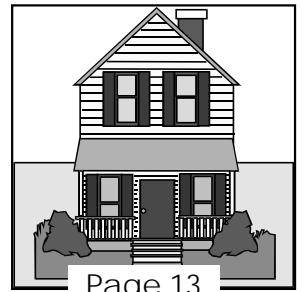
Statewide Trends

Unduplicated Patients



Number

2000	17,658
2001	15,337
2002	18,848
2003	18,623
2004	18,404



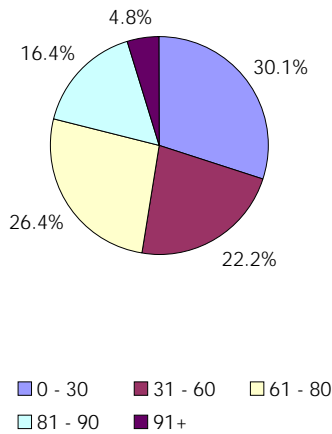
Page 13

California

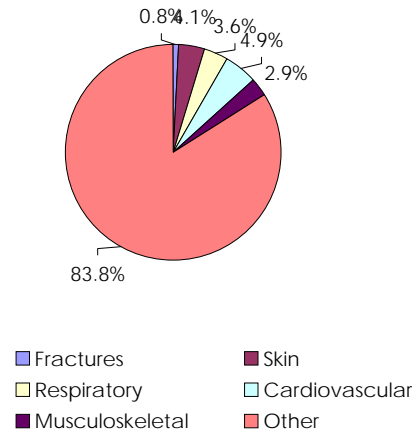
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 2004

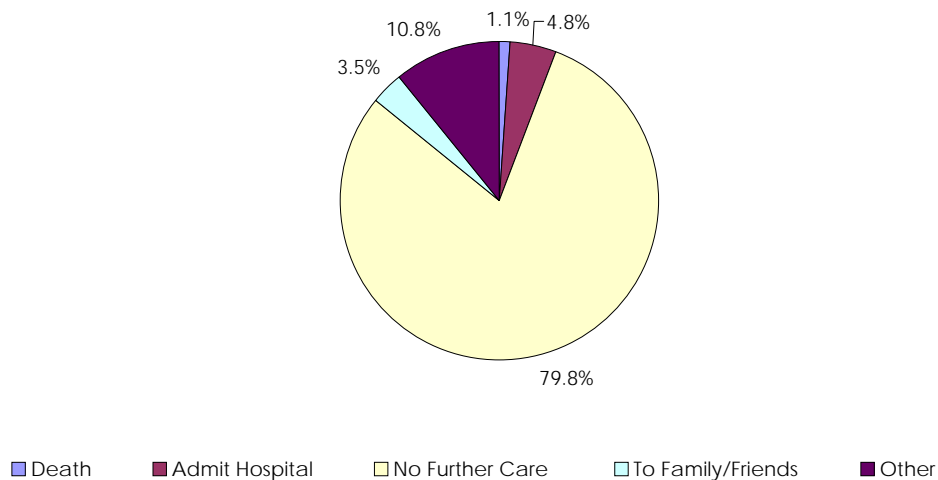
Age



Condition



Discharged To - 2004





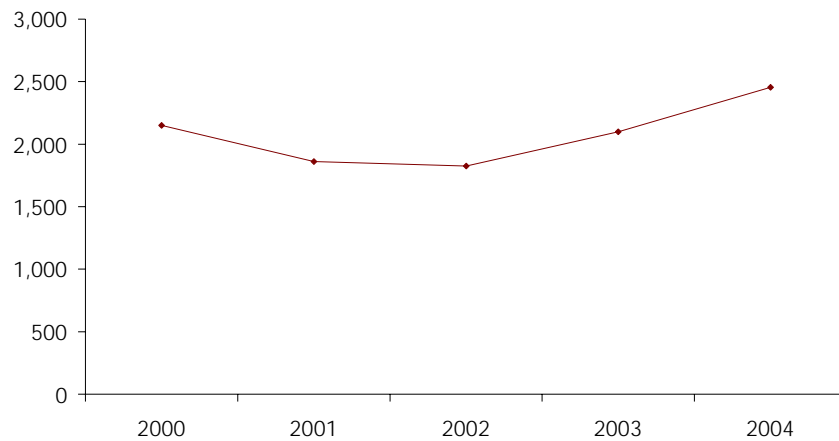
Contra Costa County

Healthcare Resources

HOSPICE

County Trends

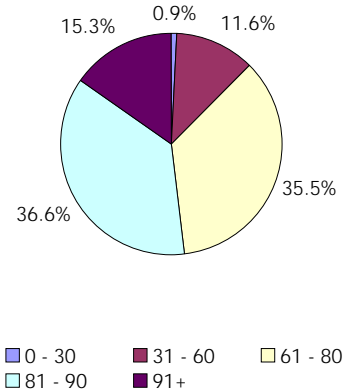
Patients



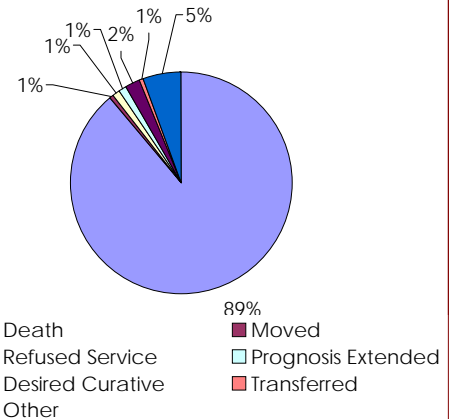
Patients	
2000	2,150
2001	1,861
2002	1,826
2003	2,099
2004	2,456

Patients 2004

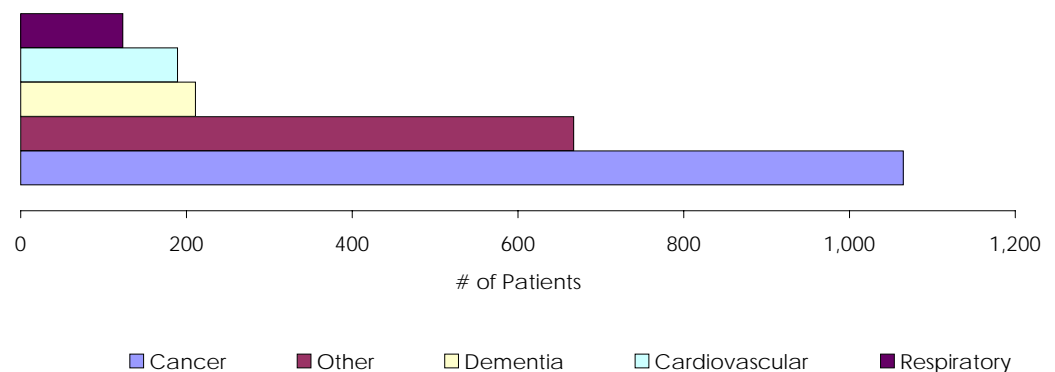
Age



Discharged to



Conditions Requiring Hospice Care - 2004



Hospice: pallative care to support a patient in the last phases of life due to the existence of a terminal disease.



S P E C I F I C T R E N D S

Selected Conditions

Births & Deliveries

High-risk Deliveries

Asthma

Cancer

HIV

Selected Procedures

Cardiac Bypass

Mastectomy

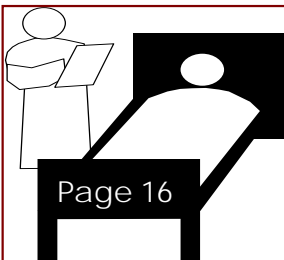
Prostatectomy

Selected Injuries

Auto Injuries

Drug Poisonings

Gunshot Injuries



Contra Costa County

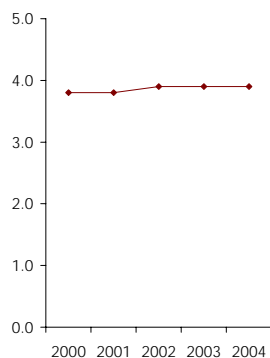
Hospitalization Characteristics

INPATIENT OVERVIEW

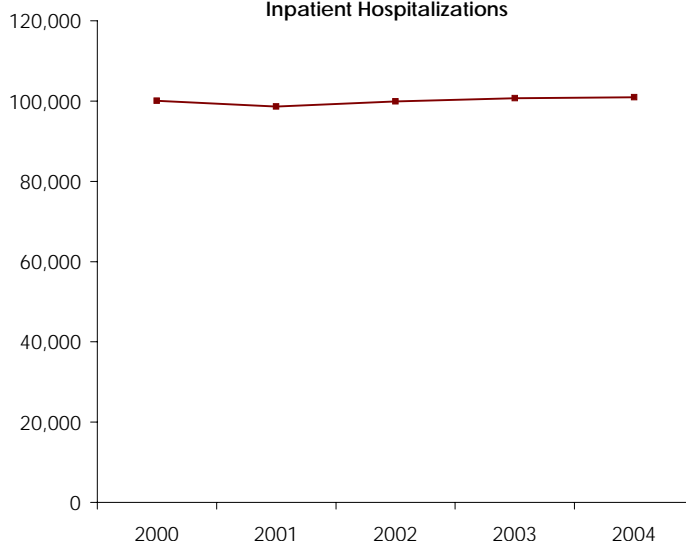
County Trends

California

Hospitalizations
(Millions)



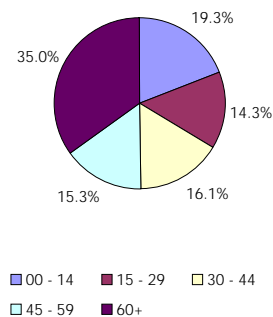
Inpatient Hospitalizations



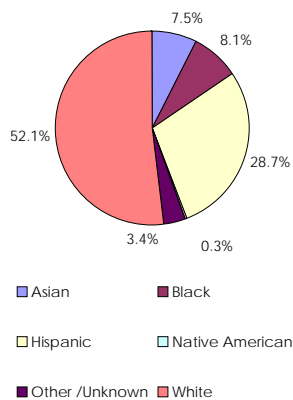
Inpatients

2000	100,035
2001	98,593
2002	99,924
2003	100,698
2004	100,924

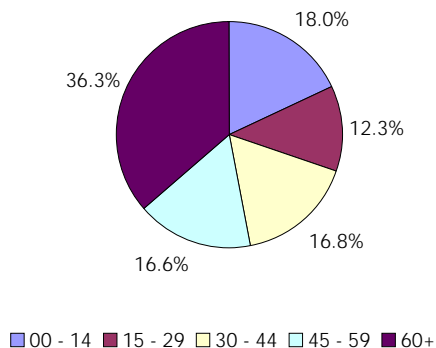
Age
2004



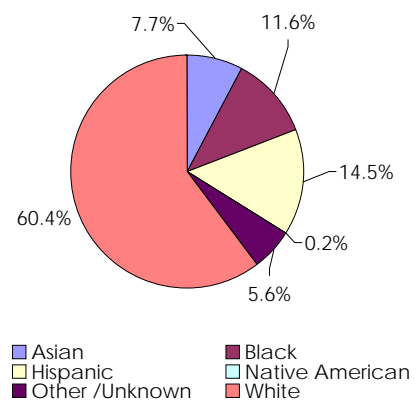
Race/Ethnicity
2004



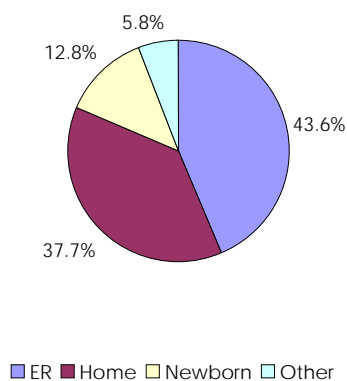
Age



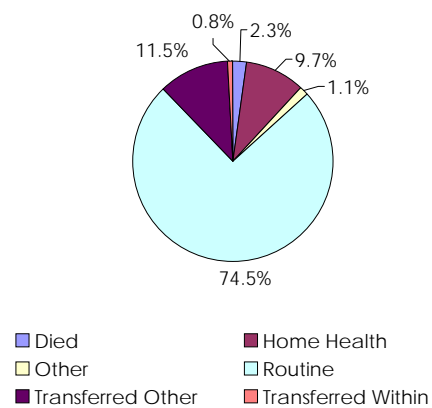
Race/Ethnicity

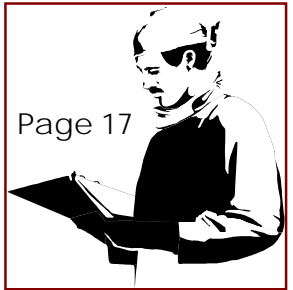


Admitted From

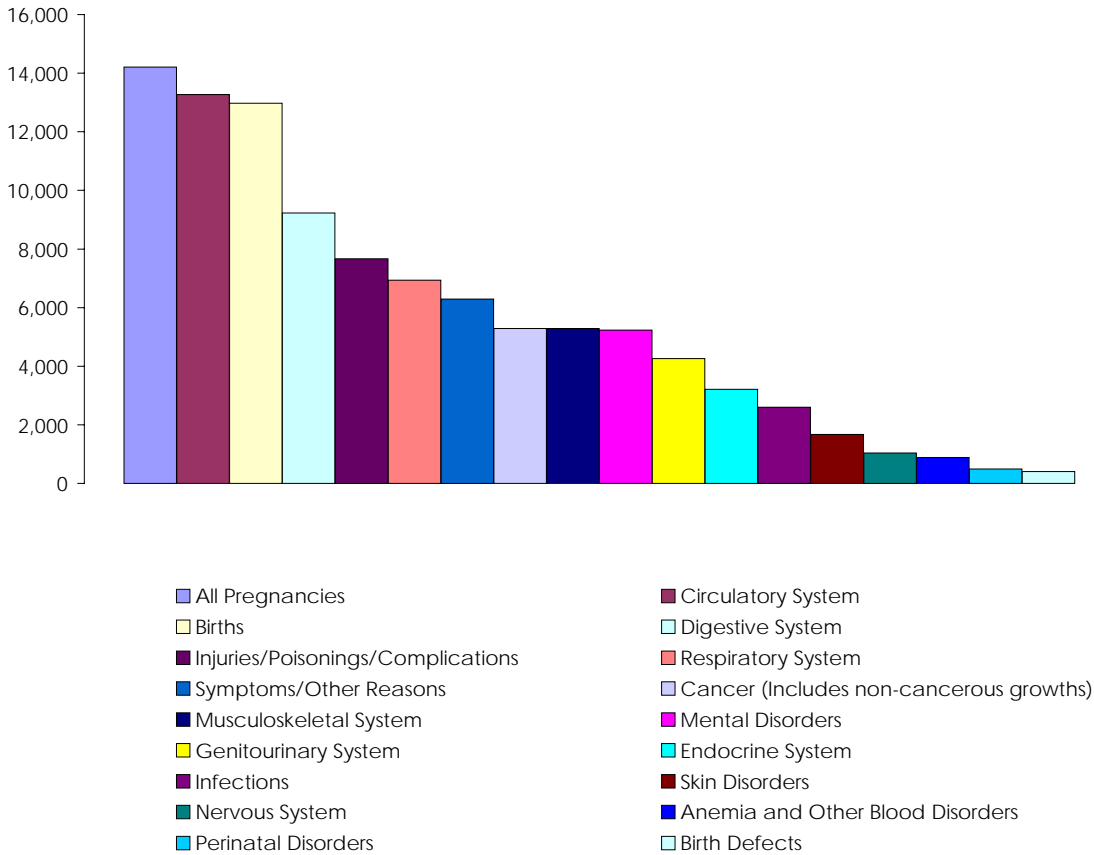


Discharged to





Types of Principal Diagnoses 2004

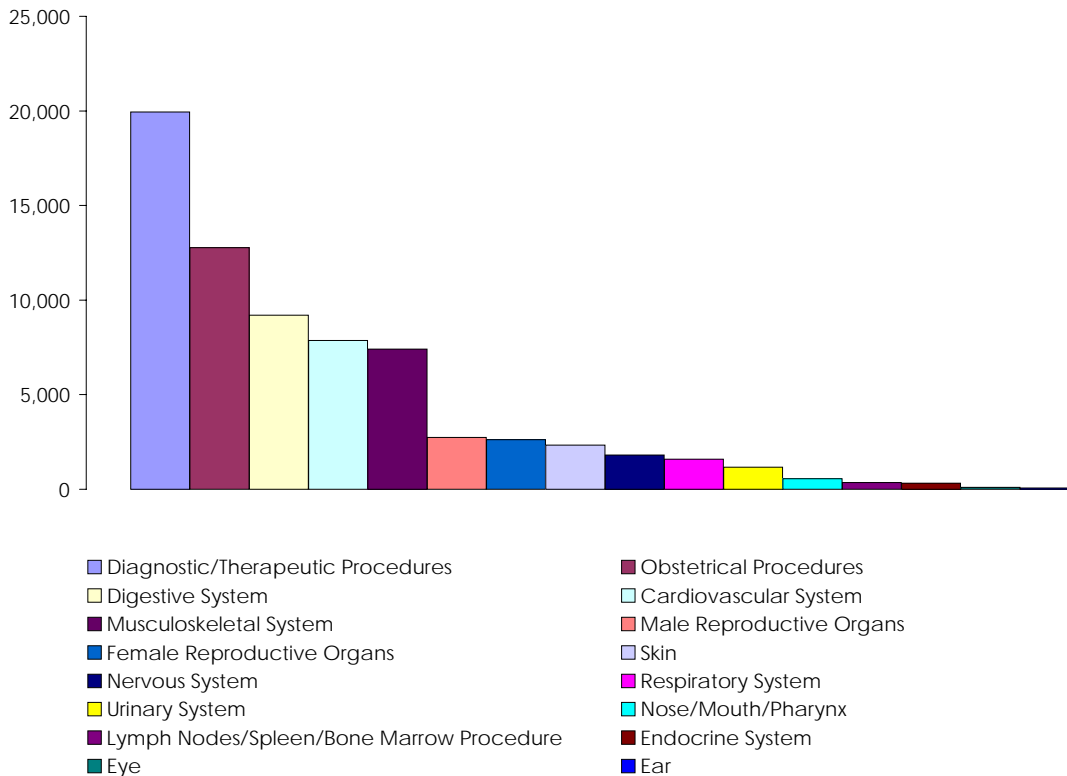


California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

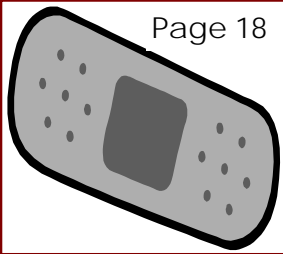
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

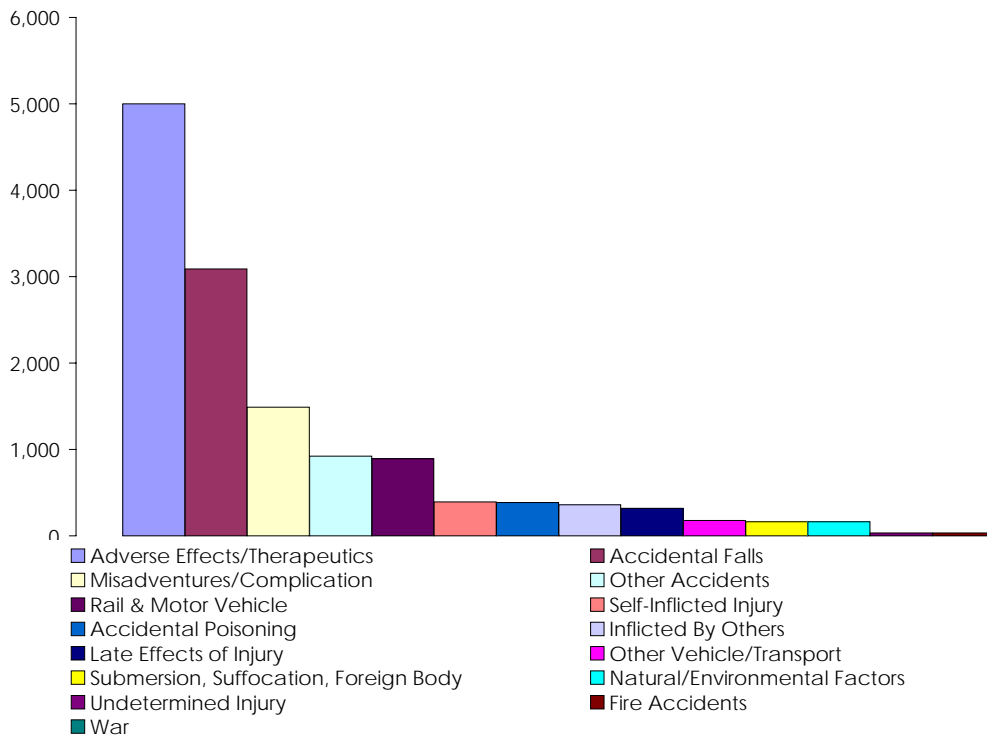


Contra Costa County

Hospitalization Characteristics

CLINICAL OVERVIEW

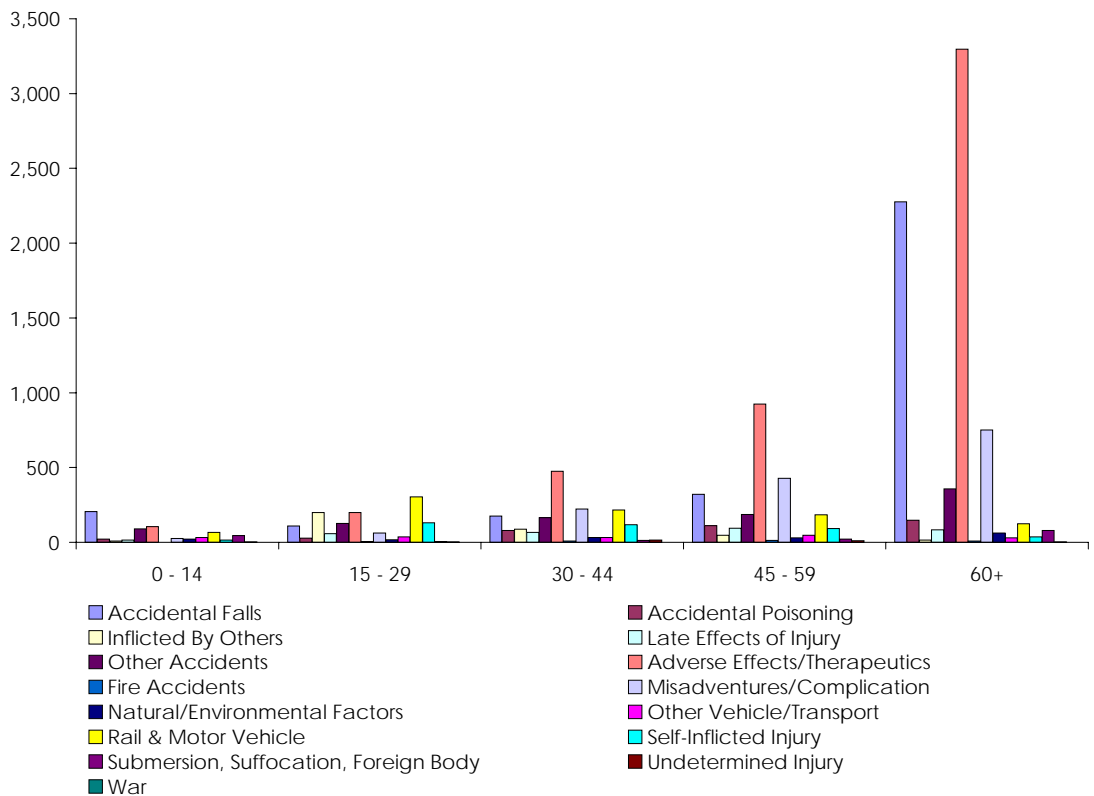
Types of Injuries 2004



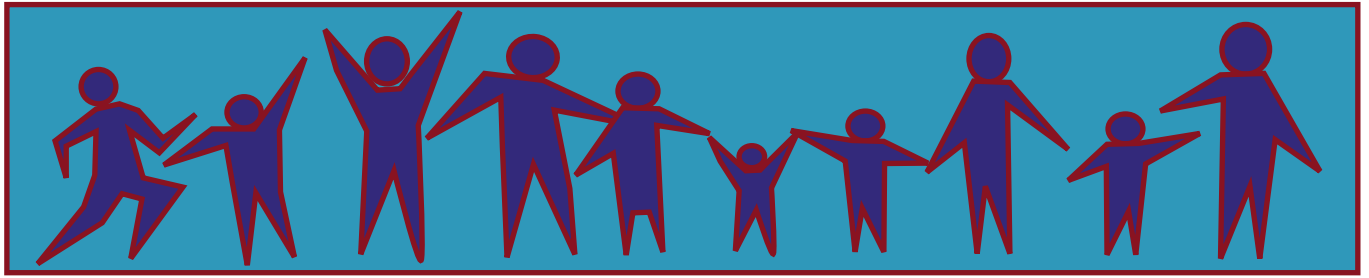
California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

Types of Injuries by Age 2004



In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.



HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group

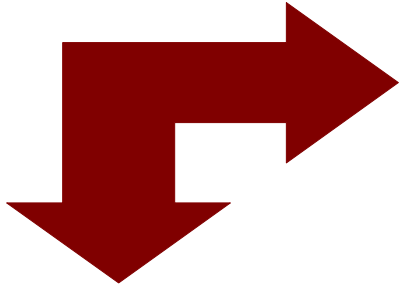


Contra Costa County

Specific Hospitalization Trends

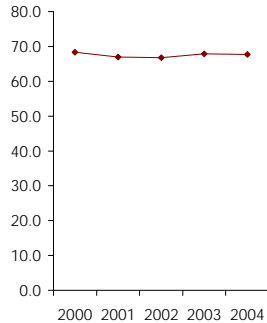
BIRTHS & DELIVERIES

County Trends

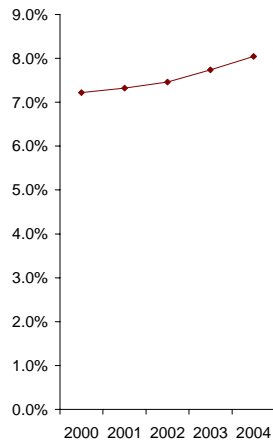


California

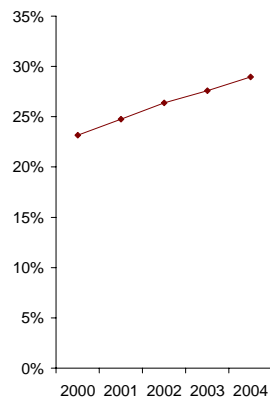
Fertility Rate Per 1,000
(Women between
15 - 44 years)



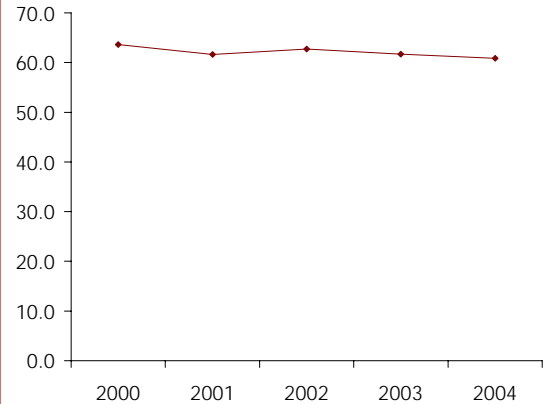
% of Premature Births



% of Cesarean Section
Deliveries



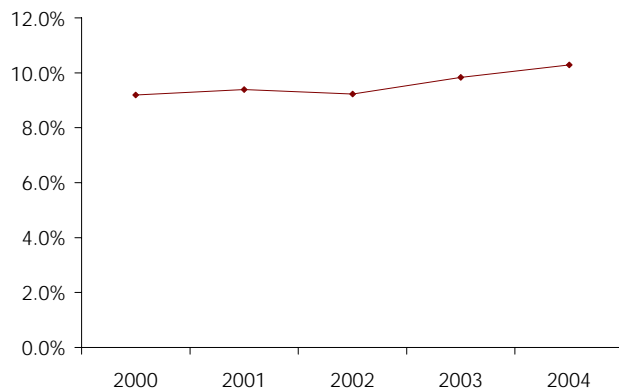
Fertility Rate Per 1,000
(Women between 15 -44 years)



	County Births	Fertility Rate
2000	12,984	63.6
2001	12,851	61.7
2002	13,125	62.7
2003	13,001	61.7
2004	12,977	60.8

Premature Births

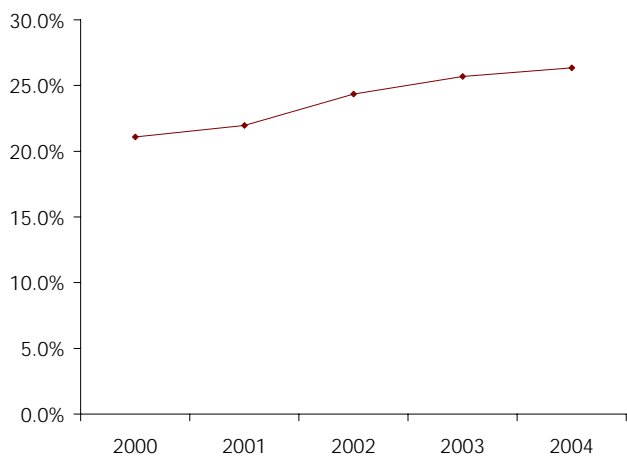
% of Premature Births



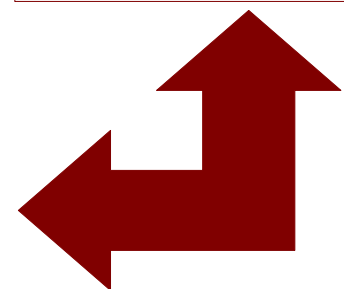
	Premature Births	% of Total Births
2000	1,194	9.2%
2001	1,206	9.4%
2002	1,211	9.2%
2003	1,279	9.8%
2004	1,335	10.3%

Cesarean Section Deliveries

% of Cesarean Section Deliveries



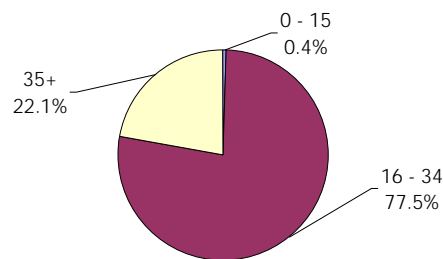
	C-Sections	% of All Deliveries
2000	2,739	21.1%
2001	2,824	22.0%
2002	3,197	24.4%
2003	3,339	25.7%
2004	3,418	26.3%





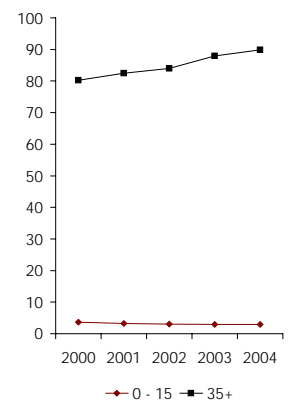
Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	49	0.4%	10,039	78.6%	2,680	21.0%
2001	57	0.5%	9,844	77.9%	2,733	21.6%
2002	56	0.4%	10,098	78.5%	2,711	21.1%
2003	44	0.3%	9,959	77.7%	2,807	21.9%
2004	54	0.4%	9,889	77.5%	2,821	22.1%

All Deliveries:
Mother's Age At Delivery, 2004

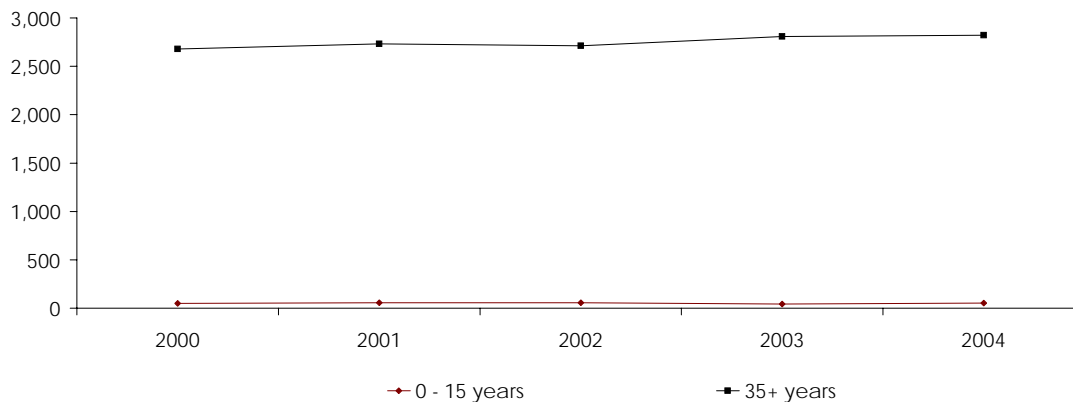


California

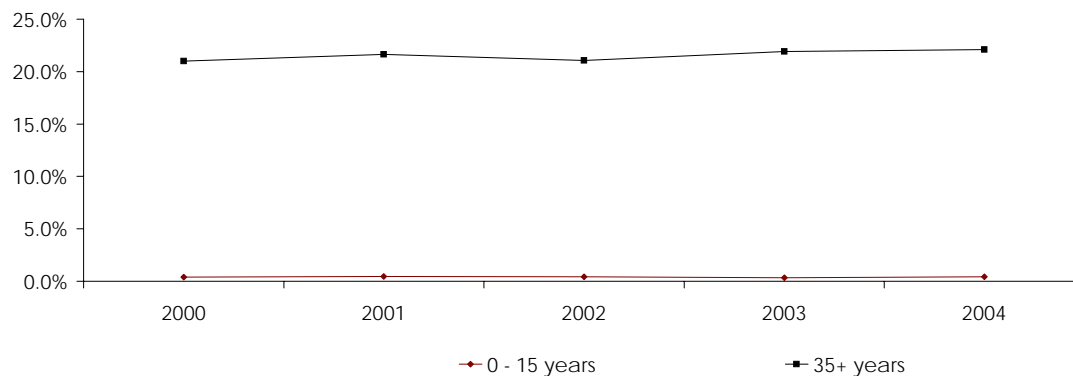
High-Risk Deliveries
(thousands)



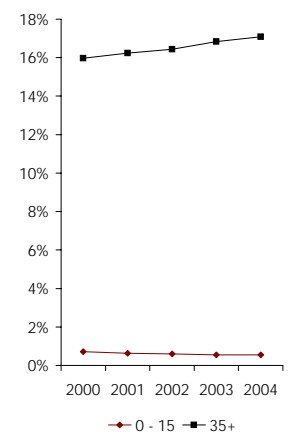
High-Risk Deliveries

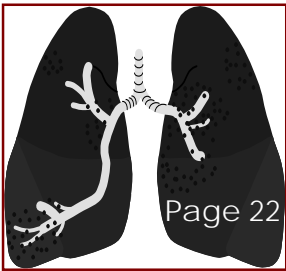


High-Risk Deliveries, % of All Deliveries



High-Risk Deliveries
Percent





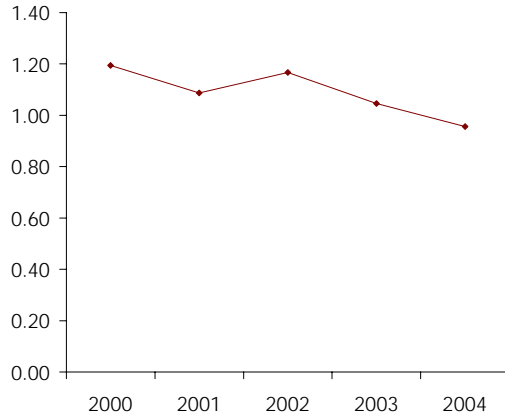
Contra Costa County

Specific Hospitalization Trends

ASTHMA*

County Trends

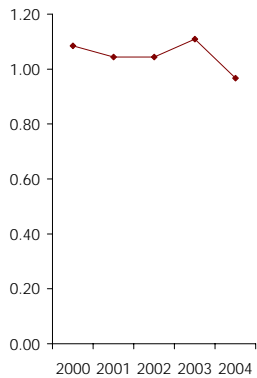
Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	1,139	1.19	1.08
2001	1,050	1.09	1.04
2002	1,146	1.17	1.04
2003	1,034	1.05	1.11
2004	969	0.96	0.97

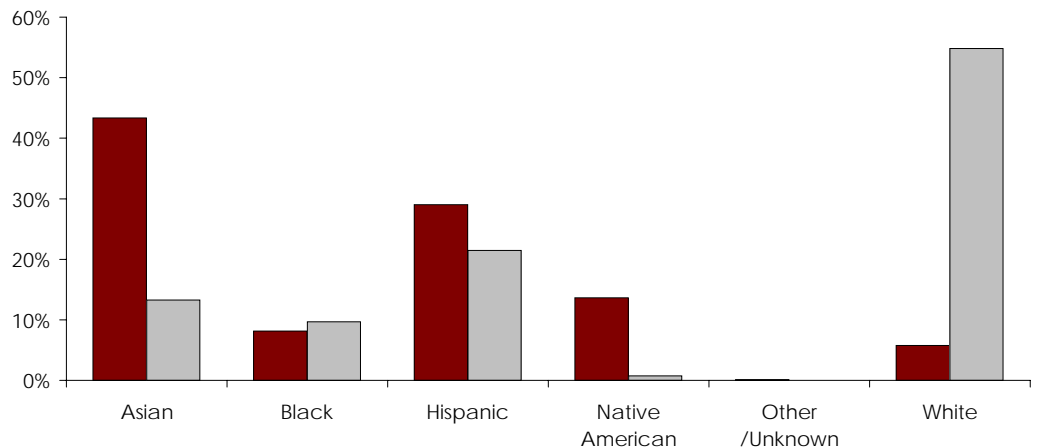
California

Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

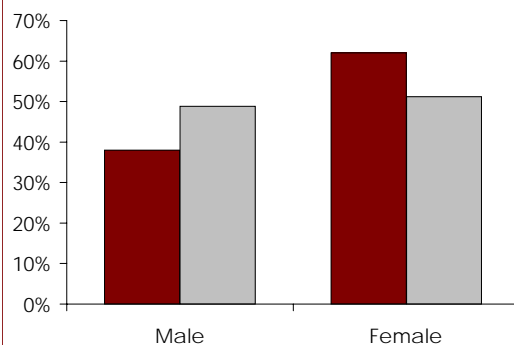
Race/Ethnicity



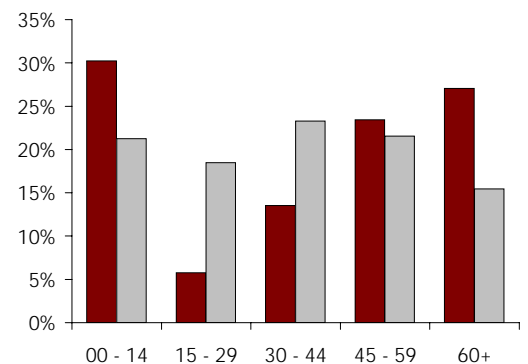
■ % of Asthma Patients

■ % of County Residents

Gender



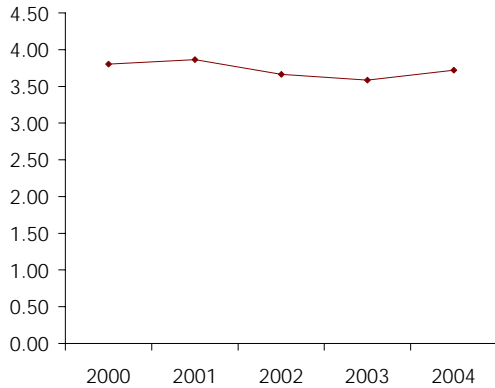
Age



CANCER*

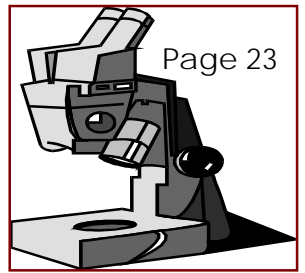
County Trends

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



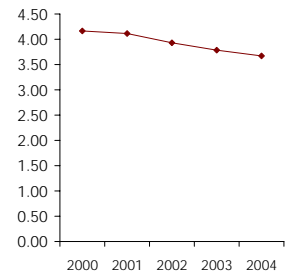
2000
2001
2002
2003
2004

	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	3,498	3.80	4.17
2001	3,657	3.87	4.11
2002	3,545	3.66	3.93
2003	3,523	3.58	3.78
2004	3,743	3.72	3.67



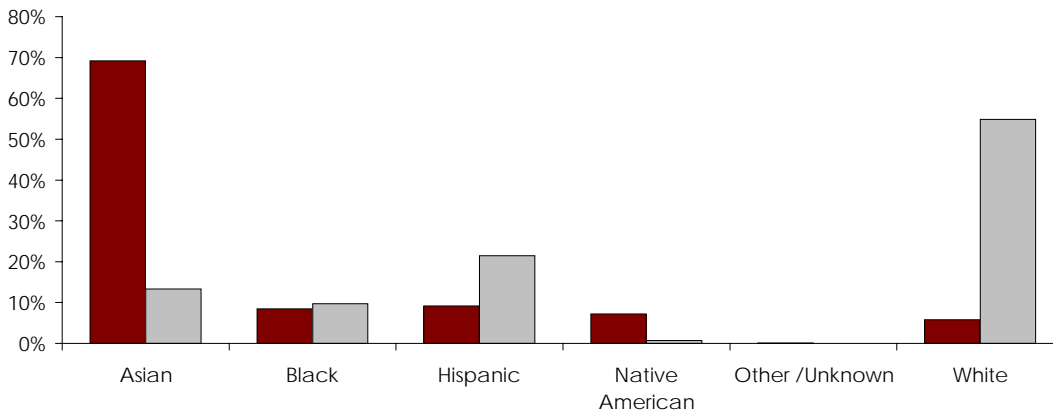
California

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

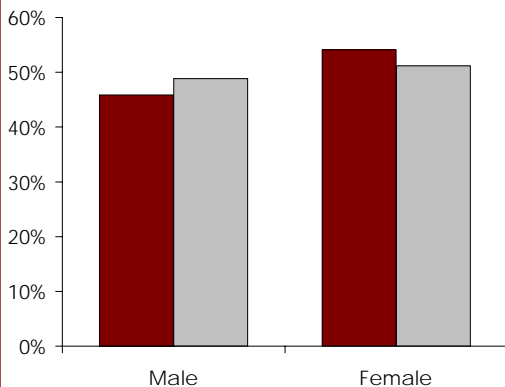
Race/Ethnicity



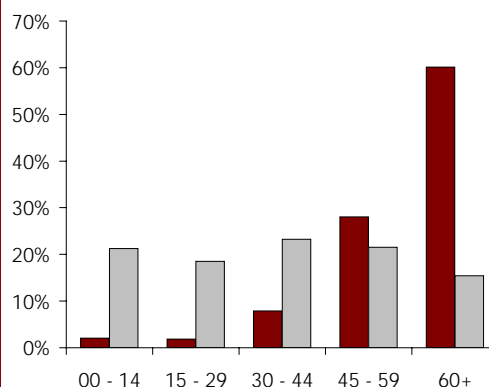
■ % of Cancer Patients

■ % of County Residents

Gender



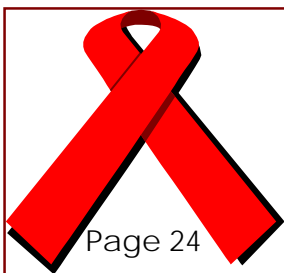
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



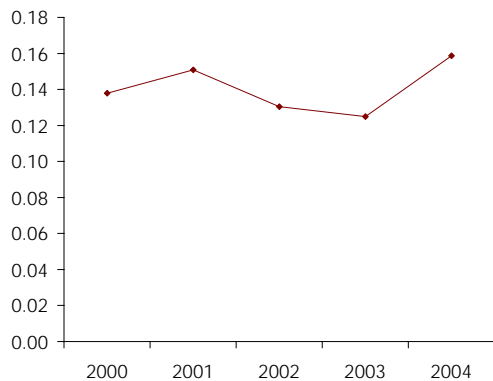
Contra Costa County

Specific Hospitalization Trends

HIV*

County Trends

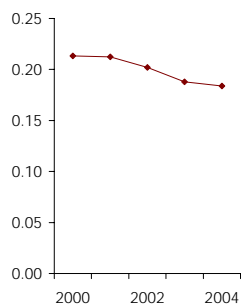
HIV Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County	County	Statewide
	Hospitalizations	Age-Adjusted Rate Per 1,000 Pop	Age-Adjusted Rate Per 1,000 Pop
2000	132	0.14	0.21
2001	149	0.15	0.21
2002	131	0.13	0.20
2003	126	0.12	0.19
2004	166	0.16	0.18

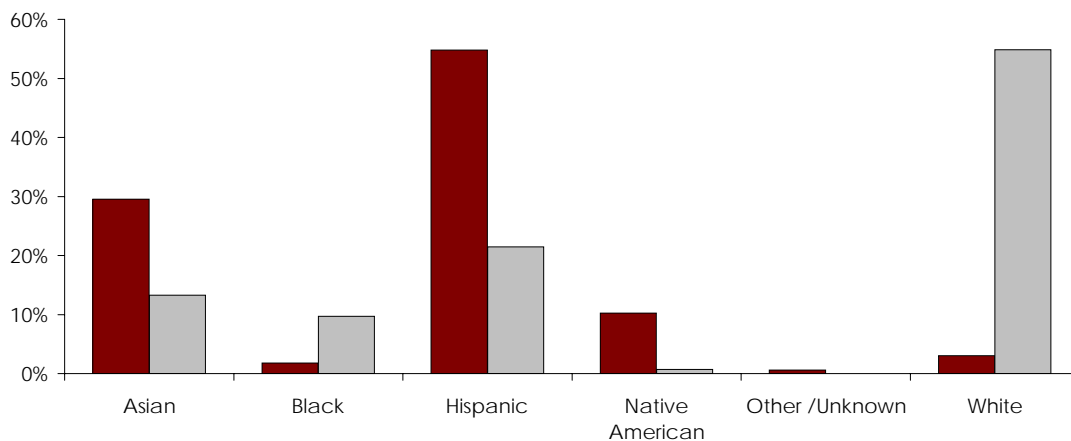
California

HIV Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

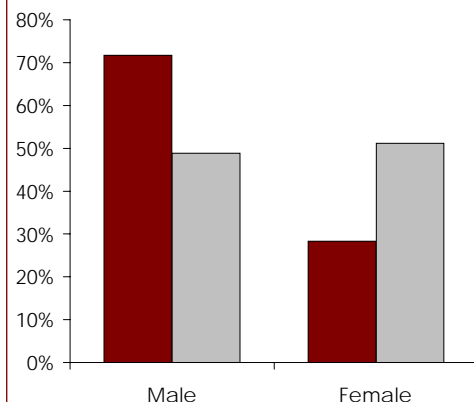
Race/Ethnicity



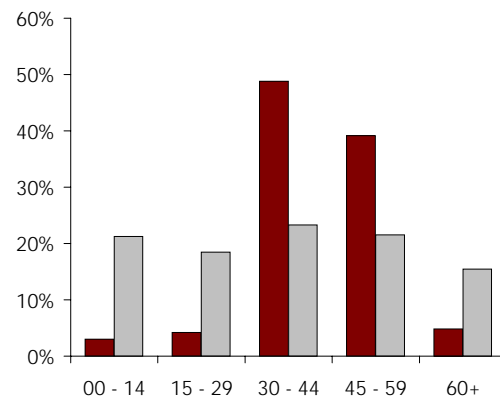
■ % of HIV Patients

■ % of County Residents

Gender



Age



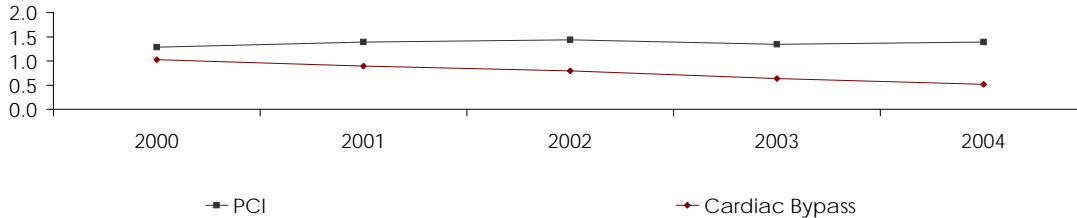
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

SELECTED CARDIAC PROCEDURES*

County Trends

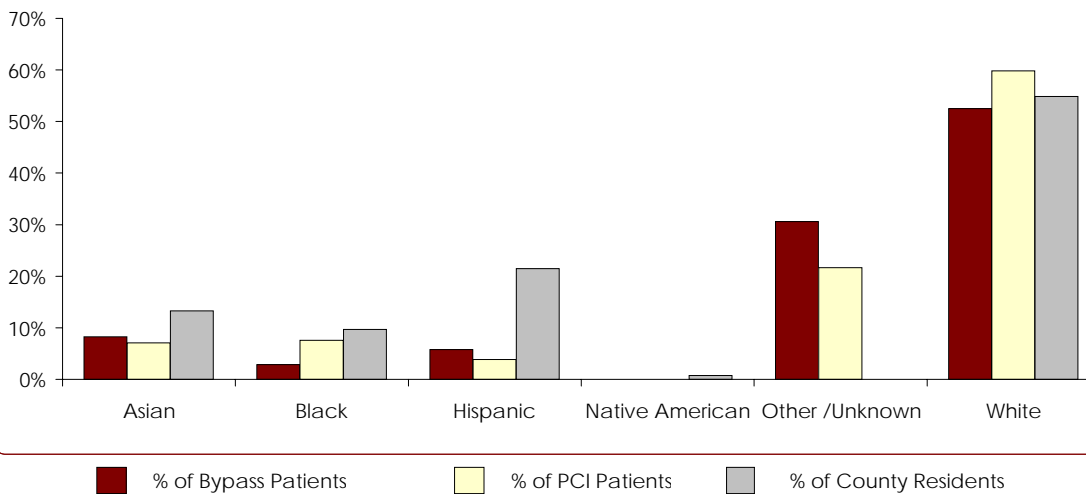
Percutaneous Coronary Intervention (PCI)
& Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



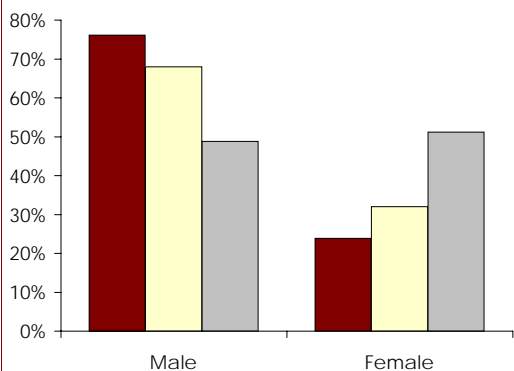
	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	1,191	1.28	1.54	952	1.03	0.91
2001	1,316	1.39	1.59	845	0.89	0.81
2002	1,408	1.44	1.57	767	0.79	0.73
2003	1,343	1.35	1.50	627	0.64	0.62
2004	1,413	1.39	1.62	520	0.51	0.55

Patients 2004

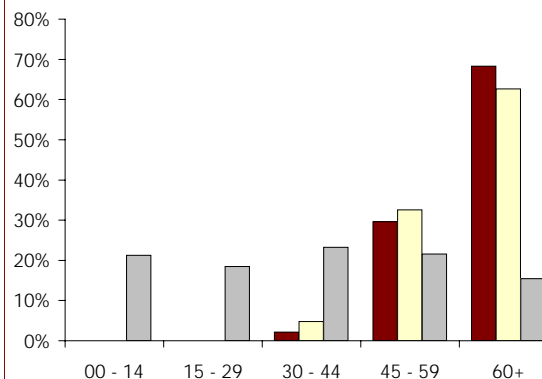
Race/Ethnicity



Gender

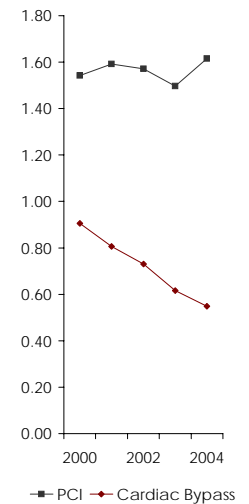


Age



California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



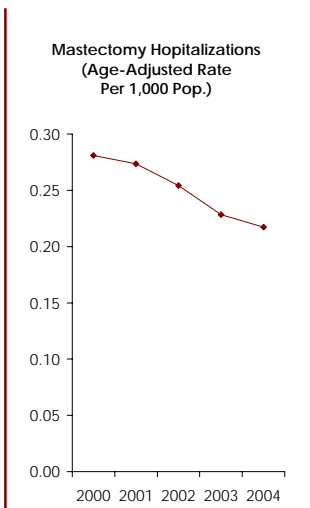
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshp.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



California

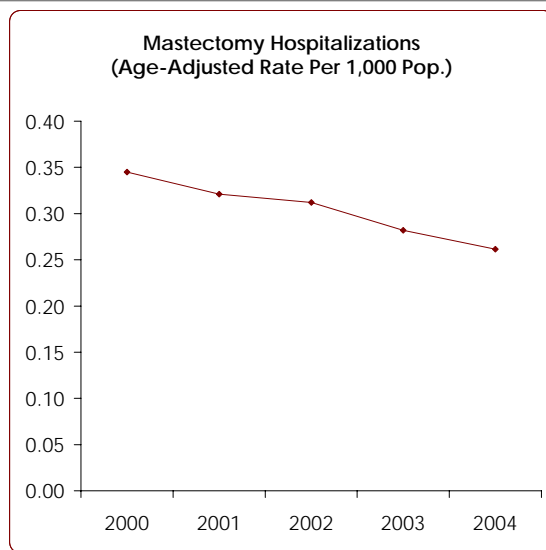


Contra Costa County

Specific Hospitalization Trends

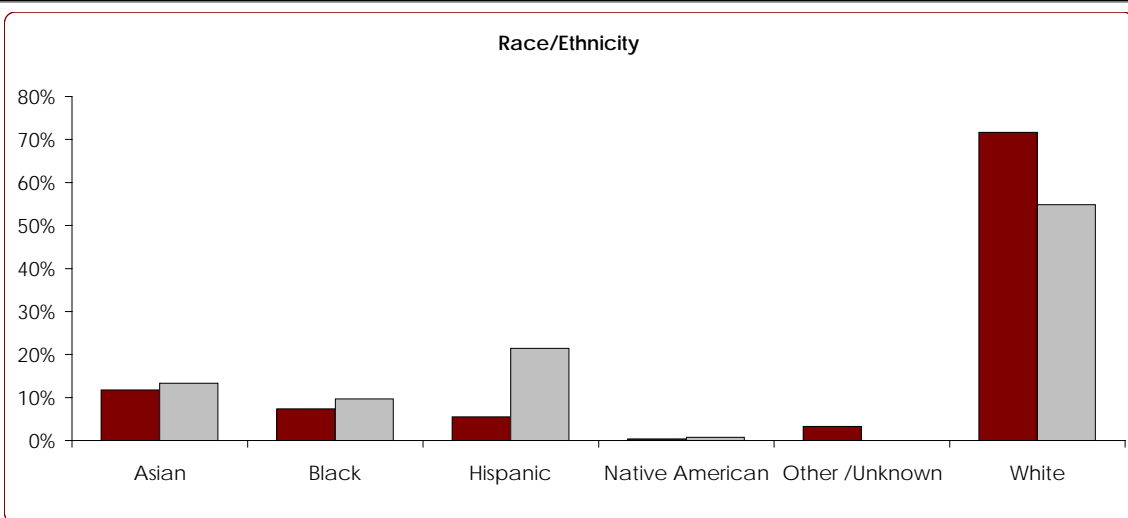
MASTECTOMY*

County Trends



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	322	0.34	0.28
2001	307	0.32	0.27
2002	310	0.31	0.25
2003	282	0.28	0.23
2004	272	0.26	0.22

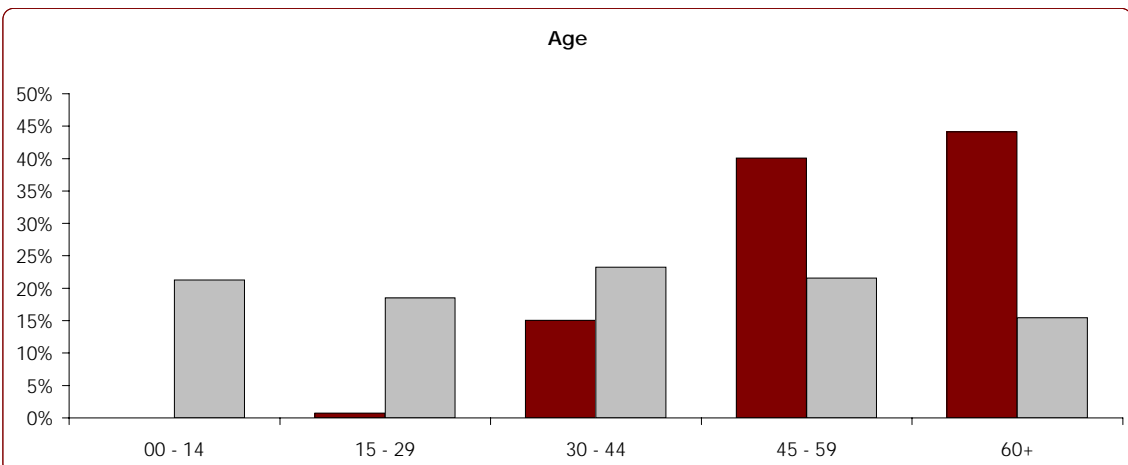
Patients 2004



% of Mastectomy Patients



% of County Residents



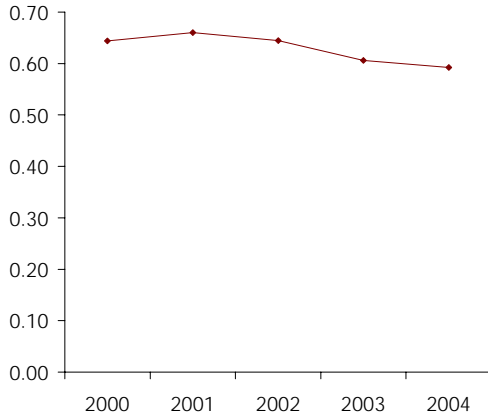
*Based on Principal Procedure

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

PROSTATECTOMY*

County Trends

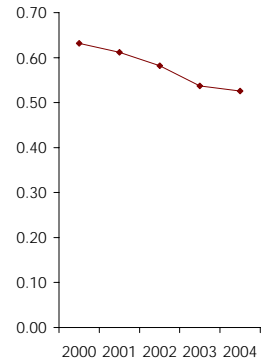
Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	586	0.64	0.63
2001	609	0.66	0.61
2002	613	0.64	0.58
2003	589	0.61	0.54
2004	589	0.59	0.53

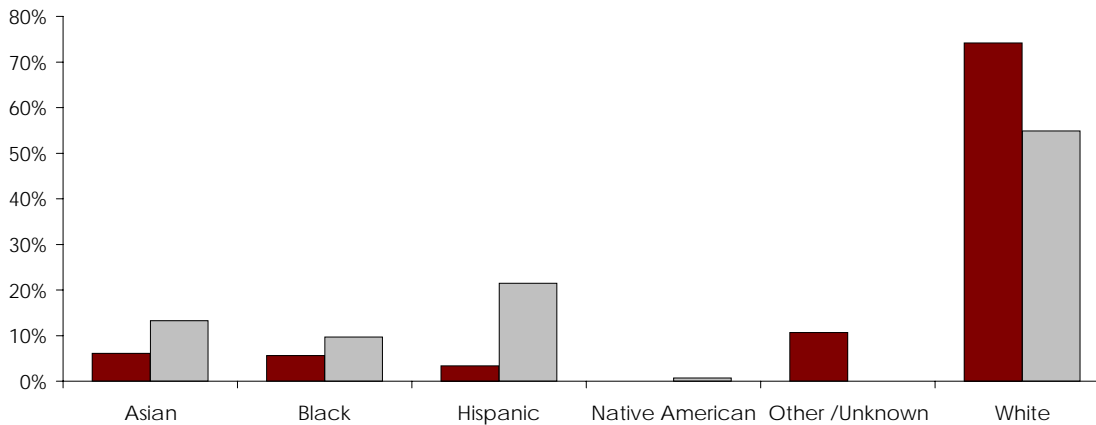
California

Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

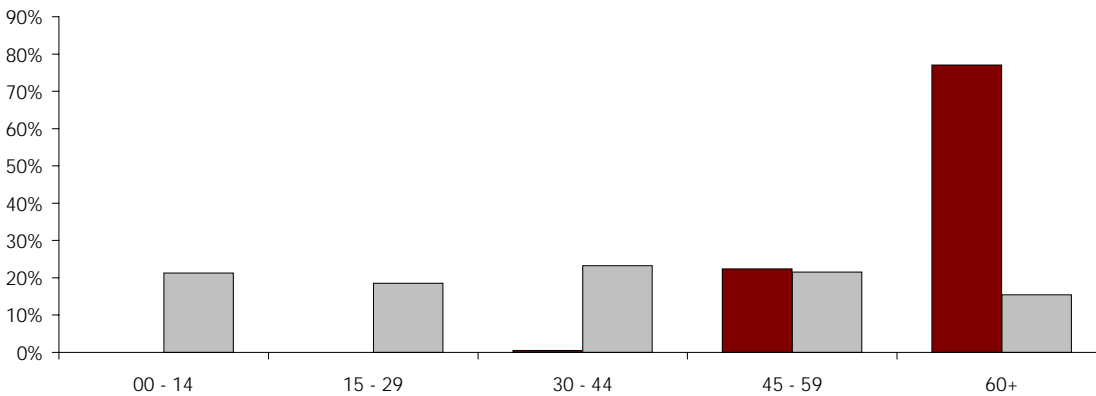
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

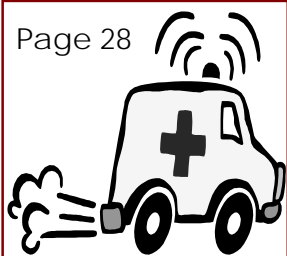
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



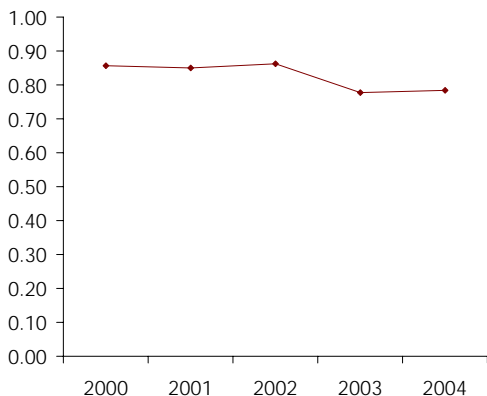
Contra Costa County

Specific Hospitalization Trends

AUTO INJURY*

County Trends

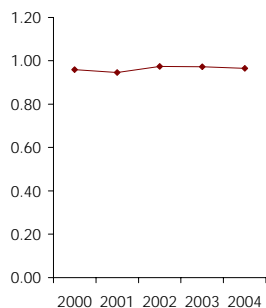
Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	807	0.86	0.96
2001	819	0.85	0.95
2002	847	0.86	0.97
2003	774	0.78	0.97
2004	794	0.78	0.97

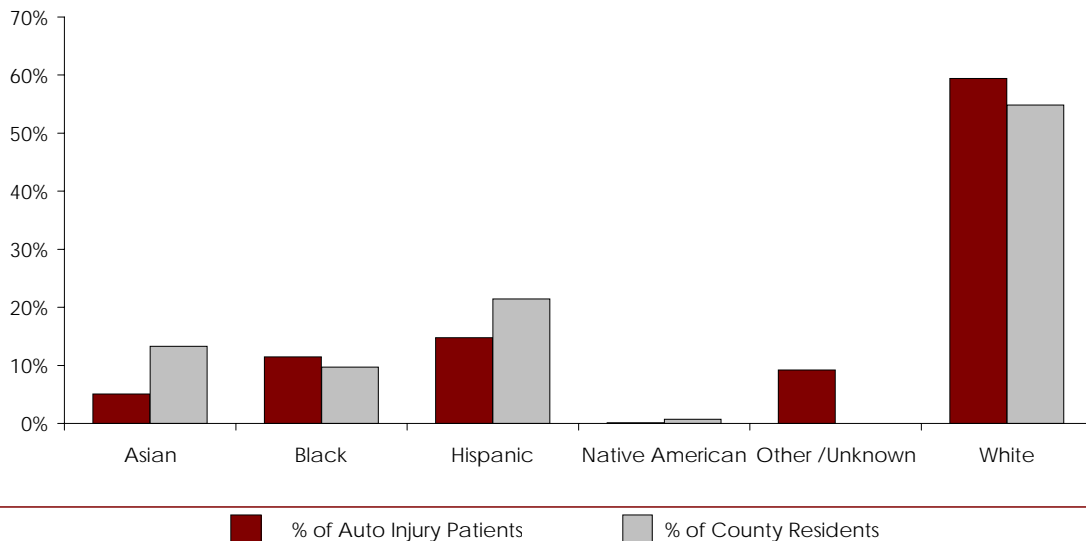
California

Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

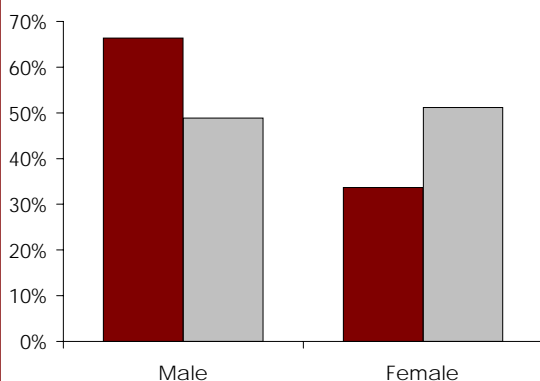
Race/Ethnicity



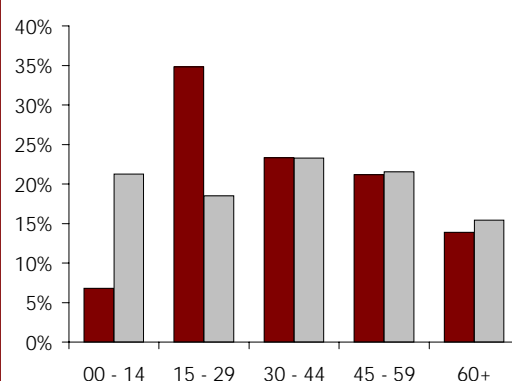
■ % of Auto Injury Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

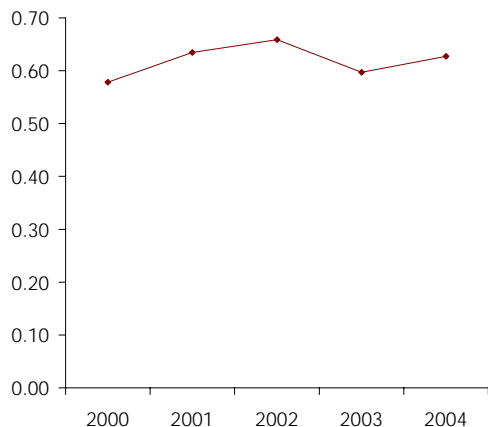
Contra Costa County

Specific Hospitalization Trends

DRUG POISONING*

County Trends

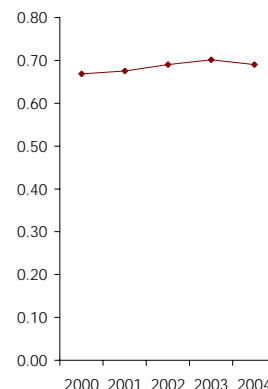
Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



County	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	547	0.58	0.67
2001	610	0.63	0.68
2002	648	0.66	0.69
2003	599	0.60	0.70
2004	637	0.63	0.69

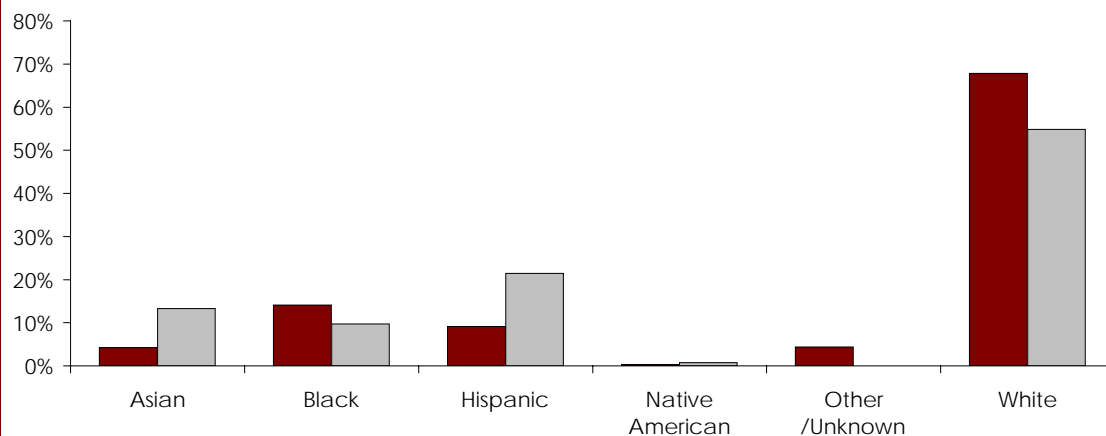
California

Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

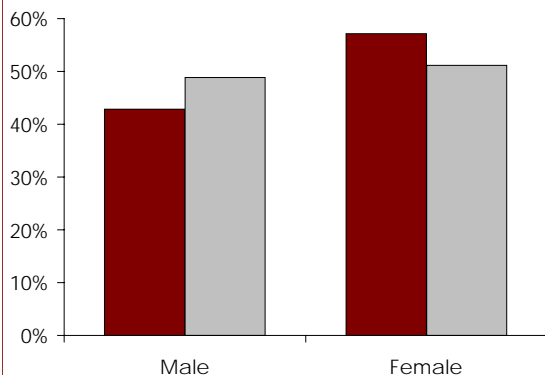
Race/Ethnicity



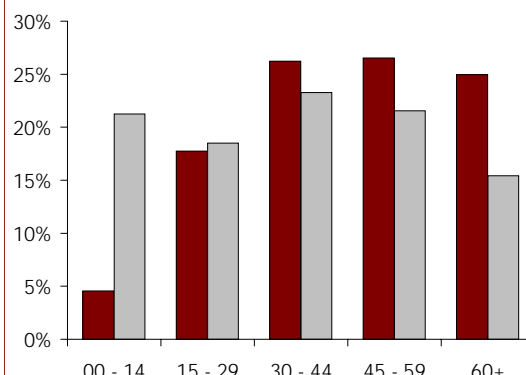
■ % of Drug Poisoning Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



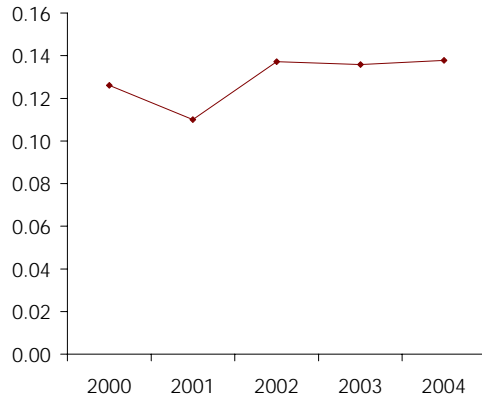
Contra Costa County

Specific Hospitalization Trends

GUNSHOT INJURIES*

County Trends

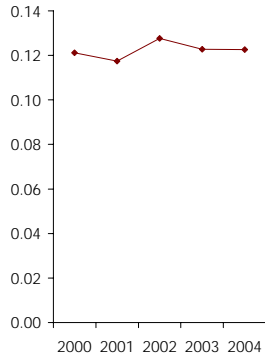
Gunshot Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	119	0.13	0.12
2001	105	0.11	0.12
2002	133	0.14	0.13
2003	132	0.14	0.12
2004	136	0.14	0.12

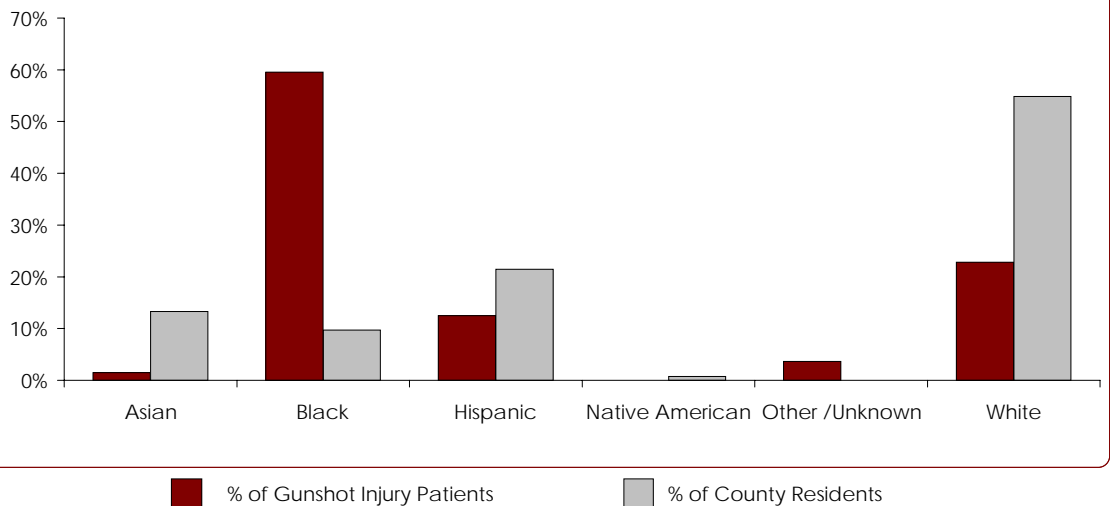
California

Gunshot Injuries
(Age-Adjusted Rate Per 1,000 Pop.)

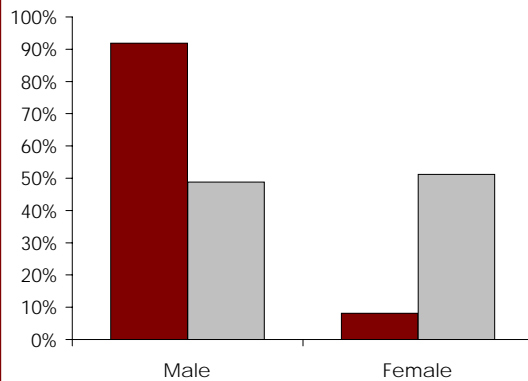


Patients 2004

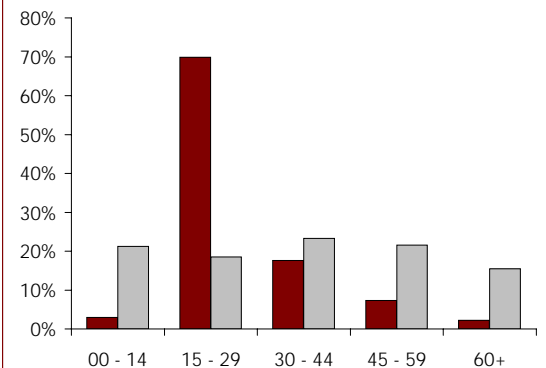
Race/Ethnicity



Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



INDIVIDUAL HOSPITAL

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

Facility Name	CONTRA COSTA REGIONAL MEDICAL CTR	DOCTORS MEDICAL CENTER - SAN PABLO	JOHN MUIR MEDICAL CENTER
Ownership	CITY / COUNTY	INVESTOR	NON-PROFIT
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	164	233	322
Occupancy Rate	76.8%	46.6%	76.5%
Patient Days	46,118	23,117	90,150
Average Length of Stay	4.7	5.1	5.0
Total Discharges	9,750	4,509	17,964
Outpatient Visits	415,533	57,270	241,961

Emergency Department			
EMS Level	Basic	Basic	Basic
EMS Stations	19	24	18
Total EMS Visits	49,520	16,340	42,865
Non-Emergency EMS Visits	3,109	-	684
Non-Urgent EMS Visits	2,027	1,561	684
Urgent EMS Visits	8,841	5,963	6,753
Moderate EMS Visits	32,956	4,398	15,178
Severe EMS Visits	4,484	2,182	9,731
Critical EMS Visits	1,212	2,236	10,519
% of Visits Resulting in Admit	8.8%	9.8%	21.1%
Registered-Left w/o Treatment	1,602	127	550

Income Statement			
Gross Patient Revenue	\$362,732,725	\$524,840,266	\$1,439,572,980
-Deductions from Revenue	\$190,023,537	\$460,676,687	\$1,026,906,775
+Capitation Premium Revenue	\$0	\$0	\$1,970,014
Net Patient Revenue	\$172,709,188	\$64,163,579	\$414,636,219
+Other Operating Revenue	\$11,453,727	\$361,504	\$40,128,901
Total Operating Revenue	\$184,162,915	\$64,525,083	\$454,765,120
-Operating Expense	\$259,204,283	\$85,399,450	\$384,483,571
Net from Operations	-\$75,041,368	-\$20,874,367	\$70,281,549
+Non-Operating Revenue	\$80,297,334	\$630,184	\$8,225,598
-Non-Operating Expense	\$5,443,263	\$409,263	\$627,003
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$187,297	-\$20,653,446	\$77,880,144

Per Adjusted Day			
Gross Patient Revenue	\$3,810	\$16,778	\$13,207
-Deductions from Revenue	\$1,996	\$14,727	\$9,421
+Capitation Premium Revenue	\$0	\$0	\$18
Net Patient Revenue	\$1,814	\$2,051	\$3,804
+Other Operating Revenue	\$120	\$12	\$368
Total Operating Revenue	\$1,935	\$2,063	\$4,172
-Operating Expense	\$2,723	\$2,730	\$3,527
Net from Operations	-\$788	-\$667	\$645
+Non-Operating Revenue	\$843	\$20	\$75
-Non-Operating Expense	\$57	\$13	\$6
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$2	-\$660	\$715

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

KAISER FDN HOSP - WALNUT CREEK	KAISER FNDN HOSP - RICHMOND CAMPUS	MT DIABLO MEDICAL CENTER	Facility Name
NON-PROFIT	---	NON-PROFIT	Ownership
KAISER	---	COMPARABLE	Type of Hospital
GENERAL ACUTE	---	GENERAL ACUTE	Type of Care
N/A	---	N/A	Teaching/Rural
284	---	210	Available Beds
74.8%	---	63.5%	Occupancy Rate
77,771	---	48,776	Patient Days
4.2	---	5.1	Average Length of Stay
18,682	---	9,502	Total Discharges
48,773	---	272,319	Outpatient Visits

			Emergency Department:
Basic	Basic	Basic	EMS Level
36	15	22	EMS Stations
41,531	26,044	41,309	Total EMS Visits
7,048	491	-	Non-Emergency EMS Visits
604	10	1,430	Non-Urgent EMS Visits
13,325	481	7,378	Urgent EMS Visits
26,064	11,206	14,367	Moderate EMS Visits
1,533	10,554	10,093	Severe EMS Visits
5	3,793	8,041	Critical EMS Visits
18.8%	11.2%	15.5%	% of Visits Resulting in Admit
417	429	539	Registered-Left w/o Treatment

			Income Statement
\$0	---	\$927,511,315	Gross Patient Revenue
\$0	---	\$705,233,316	-Deductions from Revenue
\$0	---	\$775,581	+Capitation Premium Revenue
\$0	---	\$223,053,580	Net Patient Revenue
\$0	---	\$3,220,037	+Other Operating Revenue
\$0	---	\$226,273,617	Total Operating Revenue
\$0	---	\$209,271,142	-Operating Expense
\$0	---	\$17,002,475	Net from Operations
\$0	---	\$5,620,926	+Non-Operating Revenue
\$0	---	\$3,809,715	-Non-Operating Expense
\$0	---	\$0	-Income Taxes
\$0	---	\$0	-Extraordinary Items
\$0	---	\$18,813,686	Net Income

			Per Adjusted Day
\$0	---	\$14,474	Gross Patient Revenue
\$0	---	\$11,005	-Deductions from Revenue
\$0	---	\$12	+Capitation Premium Revenue
\$0	---	\$3,481	Net Patient Revenue
\$0	---	\$50	+Other Operating Revenue
\$0	---	\$3,531	Total Operating Revenue
\$0	---	\$3,266	-Operating Expense
\$0	---	\$265	Net from Operations
\$0	---	\$88	+Non-Operating Revenue
\$0	---	\$59	-Non-Operating Expense
\$0	---	\$0	-Income Taxes
\$0	---	\$0	-Extraordinary Items
\$0	---	\$294	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

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Financial & Utilization Information

Facility Name	MT DIABLO MEDICAL PAVILION	SAN RAMON REGIONAL MEDICAL CENTER	SUTTER DELTA MEDICAL CENTER
Ownership	NON-PROFIT	INVESTOR	NON-PROFIT
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	PSYCHIATRIC	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	71	123	110
Occupancy Rate	69.1%	48.2%	59.1%
Patient Days	17,947	21,697	23,792
Average Length of Stay	6.9	4.1	3.8
Total Discharges	2,617	5,239	6,328
Outpatient Visits	9,975	73,732	69,243

Emergency Department			
EMS Level	---	Basic	Basic
EMS Stations	---	9	16
Total EMS Visits	---	16,879	48,616
Non-Emergency EMS Visits	---	114	27,543
Non-Urgent EMS Visits	---	1,226	9,491
Urgent EMS Visits	---	4,694	18,292
Moderate EMS Visits	---	3,416	9,020
Severe EMS Visits	---	2,499	6,780
Critical EMS Visits	---	5,044	5,033
% of Visits Resulting in Admit	---	11.9%	8.9%
Registered-Left w/o Treatment	---	116	1,386

Income Statement			
Gross Patient Revenue	\$33,825,967	\$505,920,416	\$307,486,375
-Deductions from Revenue	\$16,851,250	\$401,074,889	\$210,914,399
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$16,974,717	\$104,845,527	\$96,571,976
+Other Operating Revenue	\$313,750	\$637,850	\$1,309,669
Total Operating Revenue	\$17,288,467	\$105,483,377	\$97,881,645
-Operating Expense	\$18,501,067	\$102,655,888	\$87,653,301
Net from Operations	-\$1,212,600	\$2,827,489	\$10,228,344
+Non-Operating Revenue	\$12,334	\$711,355	\$3,012,673
-Non-Operating Expense	\$0	\$408,808	\$379,266
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$1,200,266	\$3,130,036	\$12,861,751

Per Adjusted Day			
Gross Patient Revenue	\$1,576	\$14,870	\$8,961
-Deductions from Revenue	\$785	\$11,788	\$6,146
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$791	\$3,082	\$2,814
+Other Operating Revenue	\$15	\$19	\$38
Total Operating Revenue	\$805	\$3,100	\$2,852
-Operating Expense	\$862	\$3,017	\$2,554
Net from Operations	-\$56	\$83	\$298
+Non-Operating Revenue	\$1	\$21	\$88
-Non-Operating Expense	\$0	\$12	\$11
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$56	\$92	\$375

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

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Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

This page intentionally left blank.	Facility Name
	Ownership
	Type of Hospital
	Type of Care
	Teaching/Rural
	Available Beds
	Occupancy Rate
	Patient Days
	Average Length of Stay
	Total Discharges
	Outpatient Visits

	Emergency Department
	EMS Level
	EMS Stations
	Total EMS Visits
	Non-Emergency EMS Visits
	Non-Urgent EMS Visits
	Urgent EMS Visits
	Moderate EMS Visits
	Severe EMS Visits
	Critical EMS Visits
	% of Visits Resulting in Admit Registered-Left w/o Treatment

	Income Statement
	Gross Patient Revenue
	-Deductions from Revenue
	+Capitation Premium Revenue
	Net Patient Revenue
	+Other Operating Revenue
	Total Operating Revenue
	-Operating Expense
	Net from Operations
	+Non-Operating Revenue
	-Non-Operating Expense
	-Income Taxes
	-Extraordinary Items
	Net Income

	Per Adjusted Day
	Gross Patient Revenue
	-Deductions from Revenue
	+Capitation Premium Revenue
	Net Patient Revenue
	+Other Operating Revenue
	Total Operating Revenue
	-Operating Expense
	Net from Operations
	+Non-Operating Revenue
	-Non-Operating Expense
	-Income Taxes
	-Extraordinary Items
	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.
The financial data on this page reflect disproportionate share payments transferred to a related public entity.
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